

GUYANA
Summary of Central Government Operations

Millions of Eastern Caribbean dollars (EC\$ Mn.)

ACCOUNTS	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
TOTAL REVENUE AND GRANTS (1+2+3)	835.1	920.6	1,072.6	1,223.7	1,330.8	1,496.0	1,595.1	1,786.8	1,902.6	1,920.2	1,954.8	2,206.0	2,403.1	2,637.2	2,891.3	3,173.3	2,947.3
1. Current Revenue	698.2	758.5	837.3	1,074.8	1,103.1	1,265.6	1,438.0	1,607.9	1,723.8	1,805.5	1,900.2	2,111.0	2,300.9	2,482.0	2,754.5	3,023.2	2,852.2
Tax Revenue	651.0	715.7	784.8	1,033.8	1,058.3	1,188.2	1,345.8	1,481.5	1,566.4	1,673.4	1,771.9	1,865.4	1,969.0	2,177.7	2,519.7	2,839.8	2,738.4
<i>Taxes on Income and Profit</i>	<i>289.3</i>	<i>322.1</i>	<i>360.6</i>	<i>394.8</i>	<i>417.8</i>	<i>437.9</i>	<i>523.1</i>	<i>572.6</i>	<i>581.7</i>	<i>610.2</i>	<i>667.4</i>	<i>711.5</i>	<i>786.7</i>	<i>862.0</i>	<i>993.0</i>	<i>1,176.1</i>	<i>1,313.3</i>
Companies ^{1/}	150.9	169.6	201.3	220.2	248.3	258.5	317.6	348.6	367.9	409.1	434.0	451.8	491.8	586.3	665.4	809.1	878.2
Self-Employed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal	136.1	150.5	157.2	171.6	169.5	179.4	205.5	224.0	213.8	201.0	233.4	259.7	294.9	275.7	327.6	367.1	435.1
Surtax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	2.3	2.0	2.2	3.1	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Taxes on Property</i>	<i>10.1</i>	<i>11.2</i>	<i>11.6</i>	<i>12.9</i>	<i>17.1</i>	<i>22.5</i>	<i>21.2</i>	<i>23.3</i>	<i>25.2</i>	<i>34.5</i>	<i>31.6</i>	<i>42.3</i>	<i>41.6</i>	<i>46.0</i>	<i>56.1</i>	<i>54.7</i>	<i>48.8</i>
Property Tax	9.9	10.9	11.3	12.6	16.8	22.2	20.8	22.9	24.7	34.0	31.0	41.8	41.2	45.5	55.6	54.2	48.3
Estate	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5
<i>Taxes on Production & Consumption</i>	<i>263.5</i>	<i>289.0</i>	<i>313.9</i>	<i>510.1</i>	<i>496.2</i>	<i>596.0</i>	<i>644.7</i>	<i>705.4</i>	<i>752.5</i>	<i>815.6</i>	<i>856.8</i>	<i>898.2</i>	<i>891.5</i>	<i>971.1</i>	<i>1,115.2</i>	<i>1,213.3</i>	<i>1,051.4</i>
Consumption Taxes	263.5	289.0	313.9	19.1	-	0.2	-	-	-	-	-	-	15.6	3.9	-	-	-
Value Added Tax ^{2/}	-	-	-	285.3	320.9	310.1	360.9	414.3	451.4	454.9	488.6	463.1	472.6	541.5	611.6	662.8	626.0
Excise Tax	-	-	-	205.8	175.2	285.7	283.8	291.1	301.1	360.7	368.1	435.1	403.3	425.7	503.7	550.4	425.5
<i>Taxes on International Trade</i>	<i>65.5</i>	<i>64.9</i>	<i>69.9</i>	<i>95.3</i>	<i>103.7</i>	<i>107.6</i>	<i>129.7</i>	<i>148.0</i>	<i>170.8</i>	<i>177.4</i>	<i>180.7</i>	<i>183.1</i>	<i>219.9</i>	<i>235.4</i>	<i>278.7</i>	<i>314.0</i>	<i>246.4</i>
Import Duty	49.8	49.1	55.2	80.3	88.3	90.8	110.7	131.2	153.0	157.0	158.6	161.3	193.2	207.1	245.2	278.2	233.6
Export Duty	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.4	0.4	0.3
Travel Tax	15.5	15.7	14.5	14.9	15.3	16.7	19.0	16.7	17.6	20.3	21.9	21.6	26.6	28.0	33.0	35.5	12.4
<i>Other Taxes</i>	<i>22.6</i>	<i>28.5</i>	<i>28.8</i>	<i>20.7</i>	<i>23.5</i>	<i>24.2</i>	<i>27.0</i>	<i>32.2</i>	<i>36.2</i>	<i>35.7</i>	<i>35.4</i>	<i>30.4</i>	<i>29.3</i>	<i>63.2</i>	<i>76.6</i>	<i>81.7</i>	<i>78.6</i>
Entertainment Tax	0.1	0.0	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchase Tax-M.Car.	9.7	10.0	11.1	2.1	0.1	-	-	-	-	-	-	-	-	-	-	-	-
Other Taxes And Duties ^{3/}	1.4	1.3	1.4	0.1	2.9	-	-	-	-	-	-	-	-	-	-	-	-
Licences Vehicles	3.5	3.7	3.9	4.1	4.5	4.8	6.3	6.3	6.8	7.8	8.3	8.5	11.3	13.2	13.9	14.5	14.2
Licences Other/Fees, Premium & N	3.9	3.4	5.2	4.0	4.3	5.0	5.0	6.1	6.8	7.3	7.8	7.8	10.7	19.2	20.7	22.6	21.4
Environmental Tax/Levy ^{4/}	3.7	6.4	5.7	6.9	8.1	9.0	10.4	13.5	14.2	14.2	13.5	6.5	0.0	21.7	25.1	27.4	25.3
Capital Gains	-	-	-	-	-	2.9	2.8	3.2	5.4	3.5	2.7	3.7	3.7	1.7	6.1	7.7	9.2
Excise Duty	0.3	3.7	1.5	3.4	3.6	2.6	2.5	3.1	2.9	3.0	3.1	3.8	3.7	7.5	10.9	9.6	8.4
Non-Tax Revenue ^{5/}	47.2	42.8	52.5	40.1	44.8	77.4	92.2	126.4	157.4	132.1	128.3	245.6	331.9	304.2	234.9	183.4	113.8
2. Capital Revenue	80.1	73.5	83.3	48.5	45.7	29.6	31.0	10.8	11.0	11.5	40.4	35.1	32.0	0.2	0.0	0.1	0.0
3. External Grants	56.8	88.6	152.0	100.5	182.0	200.8	126.0	168.1	167.8	103.2	14.2	59.9	70.2	155.0	136.7	150.0	95.1
TOTAL EXPENDITURE AND NET LENDING (4+5)	937.3	1,201.0	1,361.5	1,415.6	1,530.4	1,699.6	1,773.6	2,004.5	2,268.2	2,277.8	2,410.2	2,327.6	2,812.8	3,054.0	3,232.0	3,549.4	4,082.3
4. Recurrent Expenditure	634.3	726.2	800.2	842.1	1,049.7	1,072.9	1,151.6	1,338.0	1,521.1	1,614.5	1,745.1	1,927.3	2,207.9	2,308.2	2,533.6	2,716.7	3,127.6
Personal Emoluments	234.1	250.4	269.7	295.1	319.4	349.1	378.2	416.8	460.6	509.1	551.6	583.0	640.5	692.8	754.6	861.4	901.2
Goods and Services	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Transfers	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Interest Payments ^{6/}	60.5	59.0	60.2	60.6	87.6	87.9	105.0	107.4	86.5	80.8	82.7	84.7	87.3	102.1	108.0	106.9	97.4
Other	339.7	416.8	470.3	486.4	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Capital Expenditure	302.9	474.7	561.3	573.5	480.7	626.7	622.0	666.4	747.1	663.3	665.2	400.3	604.9	745.9	698.3	832.7	954.7
CURRENT ACCOUNT BALANCE (1-4)	63.9	32.3	37.1	232.7	53.4	192.7	286.5	269.9	202.7	191.0	155.1	183.7	93.0	173.8	220.9	306.5	(275.4)
PRIMARY BALANCE	(41.6)	(221.3)	(228.7)	(131.3)	(112.0)	(115.7)	(73.4)	(110.3)	(279.1)	(276.8)	(372.8)	(37.0)	(322.4)	(314.7)	(232.7)	(269.1)	(1,037.6)
OVERALL BALANCE	(102.1)	(280.4)	(288.9)	(191.9)	(199.5)	(203.6)	(178.5)	(217.7)	(365.6)	(357.6)	(455.4)	(121.7)	(409.7)	(416.8)	(340.7)	(376.1)	(1,135.0)
FINANCING	102.1	280.4	288.9	191.9	199.5	203.6	178.5	217.7	365.6	357.6	455.4	121.7	409.7	416.8	340.7	376.1	1,135.0
<i>External (Net)</i>	<i>(1.7)</i>	<i>203.8</i>	<i>279.4</i>	<i>269.5</i>	<i>195.3</i>	<i>207.1</i>	<i>173.2</i>	<i>238.7</i>	<i>291.8</i>	<i>245.3</i>	<i>(179.3)</i>	<i>(68.7)</i>	<i>101.7</i>	<i>111.2</i>	<i>69.8</i>	<i>137.8</i>	<i>29.1</i>
Domestic (Net)	118.5	39.6	(4.7)	(90.5)	6.0	(35.1)	51.3	187.7	(195.1)	135.7	150.1	379.8	130.7	5.7	(325.9)	342.5	836.9
Banking System	208.7	40.5	(37.7)	(82.9)	31.0	(49.2)	(62.6)	202.1	(103.5)	228.8	151.9	365.6	110.1	(19.5)	(305.4)	309.7	839.1
Non-Bank Borrowing	(90.2)	(0.9)	33.0	(7.6)	(25.1)	14.0	113.9	(14.4)	(91.7)	(93.0)	(1.8)	14.2	20.6	25.3	(20.6)	32.8	(2.2)
Other	(14.7)	37.0	14.2	12.9	(1.8)	31.7	(46.0)	(208.7)	268.9	(23.5)	484.7	(189.4)	177.3	299.9	596.8	(104.2)	268.9

Notes:

1/ Companies Income Tax includes self-employed, corporation and withholding income taxes.

2/ The Value Added Tax (VAT) and the Excise Tax were implemented on January 01, 2007.

3/ Refers to Debt Charges

4/ An Environmental Levy was implemented on 1 February 2017

5/ Includes GRIF inflows as follows- GSMn. 838.9 (2012), 833.3 (2013), 1014.4 (2015)

6/ Refers to Debt Charges

GUYANA
Summary of Central Government Operations

Millions of Guyana dollars

ACCOUNTS	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
TOTAL REVENUE AND GRANTS (1+2+3)	61,797.8	68,148.2	79,881.0	91,492.9	99,513.1	112,165.9	119,655.6	134,368.7	143,737.9	145,166.5	149,918.9	168,983.1	185,199.2	207,259.1	227,789.8	252,530.1	234,983.6
1. Current Revenue	51,664.3	56,152.4	62,356.4	80,356.9	82,484.0	94,890.7	107,875.3	120,915.9	130,228.4	136,494.8	145,727.9	161,710.2	177,322.1	195,060.3	217,016.4	240,585.3	227,401.8
Tax Revenue	48,172.4	52,980.9	58,446.7	77,292.5	79,134.0	89,085.4	100,958.6	111,408.9	118,333.9	126,509.8	135,889.6	142,896.3	151,745.5	171,149.9	198,512.4	225,992.9	218,330.1
<i>Taxes on Income and Profit</i>	<i>21,409.8</i>	<i>23,842.9</i>	<i>26,859.4</i>	<i>29,519.9</i>	<i>31,241.8</i>	<i>32,830.2</i>	<i>39,243.1</i>	<i>43,060.4</i>	<i>43,949.0</i>	<i>46,128.1</i>	<i>51,183.1</i>	<i>54,500.2</i>	<i>60,624.3</i>	<i>67,747.6</i>	<i>78,234.7</i>	<i>93,595.4</i>	<i>104,703.0</i>
Companies ^{1/}	11,168.6	12,554.9	14,989.5	16,459.5	18,567.8	19,379.0	23,824.4	26,215.5	27,794.3	30,929.0	33,283.3	34,606.4	37,896.9	46,078.3	52,427.1	64,384.6	70,015.2
Self-Employed																	
Personal	10,069.0	11,139.2	11,708.9	12,831.7	12,674.0	13,451.2	15,418.7	16,844.8	16,154.8	15,199.1	17,899.7	19,893.7	22,727.3	21,669.3	25,807.6	29,210.8	34,687.8
Surtax	...	...	...	...	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	172.2	148.8	161.0	228.7	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Taxes on Property</i>	<i>749.1</i>	<i>828.1</i>	<i>865.3</i>	<i>962.2</i>	<i>1,281.4</i>	<i>1,688.1</i>	<i>1,592.5</i>	<i>1,753.0</i>	<i>1,903.5</i>	<i>2,608.4</i>	<i>2,422.6</i>	<i>3,237.4</i>	<i>3,208.9</i>	<i>3,617.8</i>	<i>4,421.0</i>	<i>4,352.8</i>	<i>3,891.1</i>
Property Tax	729.6	806.8	842.8	942.9	1,253.8	1,661.6	1,562.0	1,723.0	1,866.2	2,571.8	2,380.5	3,200.9	3,172.4	3,578.8	4,377.1	4,311.7	3,847.2
Estate	19.5	21.3	22.5	19.3	27.6	26.5	30.5	30.0	37.3	36.6	42.1	36.5	36.5	39.0	43.9	41.2	43.8
<i>Taxes on Production & Consumption</i>	<i>19,497.8</i>	<i>21,395.5</i>	<i>23,375.8</i>	<i>38,139.3</i>	<i>37,101.8</i>	<i>44,685.7</i>	<i>48,363.1</i>	<i>53,046.9</i>	<i>56,849.4</i>	<i>61,659.4</i>	<i>65,709.5</i>	<i>68,806.9</i>	<i>68,707.0</i>	<i>76,319.2</i>	<i>87,861.9</i>	<i>96,551.4</i>	<i>83,829.9</i>
Consumption Taxes	19,497.8	21,395.5	23,375.8	1,426.1	-	13.5	-	-	-	-	-	-	1,200.0	304.8	-	-	-
Value Added Tax ^{2/}				21,329.2	23,998.4	23,250.4	27,070.0	31,156.2	34,105.6	34,388.0	37,475.4	35,476.4	36,424.0	42,555.9	48,181.4	52,748.6	49,907.9
Excise Tax				15,384.0	13,103.3	21,421.8	21,293.2	21,890.7	22,743.9	27,271.3	28,234.0	33,330.5	31,083.0	33,458.6	39,680.4	43,802.8	33,922.0
<i>Taxes on International Trade</i>	<i>4,843.6</i>	<i>4,805.6</i>	<i>5,204.4</i>	<i>7,125.0</i>	<i>7,754.6</i>	<i>8,067.7</i>	<i>9,731.8</i>	<i>11,126.0</i>	<i>12,900.6</i>	<i>13,411.8</i>	<i>13,856.4</i>	<i>14,026.6</i>	<i>16,947.9</i>	<i>18,496.7</i>	<i>21,956.0</i>	<i>24,991.5</i>	<i>19,641.0</i>
Import Duty	3,684.6	3,634.8	4,114.7	6,004.5	6,602.4	6,804.5	8,301.8	9,863.8	11,560.8	11,865.7	12,166.5	12,357.1	14,887.1	16,272.9	19,320.6	22,135.5	18,623.8
Export Duty	13.1	6.9	7.3	8.7	8.6	8.2	6.7	9.6	9.1	14.1	13.8	11.6	12.8	22.6	32.8	29.1	27.5
Travel Tax	1,145.9	1,163.9	1,082.4	1,111.8	1,143.6	1,255.0	1,423.2	1,252.6	1,330.8	1,532.0	1,676.0	1,657.9	2,048.0	2,201.2	2,602.6	2,826.9	989.8
<i>Other Taxes</i>	<i>1,672.0</i>	<i>2,108.8</i>	<i>2,141.9</i>	<i>1,546.1</i>	<i>1,754.3</i>	<i>1,813.7</i>	<i>2,028.0</i>	<i>2,422.6</i>	<i>2,731.3</i>	<i>2,702.1</i>	<i>2,718.1</i>	<i>2,325.2</i>	<i>2,257.5</i>	<i>4,968.6</i>	<i>6,038.8</i>	<i>6,501.8</i>	<i>6,265.1</i>
Entertainment Tax	4.0	2.4	1.8	0.6	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchase Tax-M.Car.	718.3	737.9	828.1	158.9	7.5	-	-	-	-	-	-	-	-	-	-	-	-
Other Taxes And Duties ^{3/}	104.0	99.2	102.4	10.3	218.2	-	-	-	-	-	-	-	-	-	-	-	-
Licences Vehicles	257.5	274.3	289.3	306.0	336.7	358.8	475.3	477.1	513.0	587.0	637.4	653.4	867.5	1,038.6	1,094.6	1,150.4	1,134.6
Licences Other/Fees, Premium & N	292.2	251.1	389.4	300.6	318.8	371.9	376.7	458.5	517.0	553.3	596.7	598.2	822.9	1,508.0	1,628.3	1,796.6	1,709.3
Environmental Tax/Levy ^{4/}	273.4	472.8	421.7	513.6	605.9	674.1	776.9	1,014.1	1,070.9	1,071.6	1,033.3	496.1	0.0	1,703.4	1,978.6	2,179.0	2,019.3
Capital Gains						217.0	212.2	242.7	408.2	265.8	209.6	286.1	285.0	132.3	478.1	608.9	732.8
Excise Duty	22.6	271.1	109.2	256.1	267.4	191.9	186.9	230.3	222.2	224.4	241.0	291.4	282.0	586.3	859.2	766.9	669.1
Non-Tax Revenue ^{5/}	3,491.9	3,171.5	3,909.7	3,000.7	3,350.1	5,805.3	6,916.7	9,507.0	11,894.5	9,985.0	9,838.3	18,813.9	25,576.5	23,910.4	18,504.0	14,592.4	9,071.8
2. Capital Revenue	5,930.7	5,437.9	6,204.1	3,624.0	3,417.5	2,222.5	2,325.7	812.6	832.7	872.8	3,100.8	2,686.1	2,469.3	17.0	3.8	9.6	2.0
3. External Grants	4,202.8	6,557.9	11,320.5	7,512.0	13,611.6	15,052.6	9,454.6	12,640.2	12,676.8	7,798.9	1,090.2	4,586.8	5,407.8	12,181.8	10,769.6	11,935.2	7,579.8
TOTAL EXPENDITURE AND NET LENDING (4+5)	69,354.5	88,904.8	101,399.4	105,838.1	114,433.1	127,431.1	133,044.7	150,736.6	171,356.4	172,198.3	184,847.3	178,302.6	216,769.9	240,018.3	254,631.7	282,456.2	325,471.4
4. Recurrent Expenditure	46,937.8	53,761.6	59,593.0	62,960.9	78,491.9	80,440.9	86,386.3	100,620.3	114,914.6	122,053.8	133,833.6	147,637.7	170,151.8	181,400.0	199,612.3	216,193.8	249,356.7
Personal Emoluments	17,322.0	18,538.6	20,085.0	22,064.1	23,882.9	26,170.9	28,367.3	31,345.8	34,793.9	38,489.0	42,305.6	44,661.7	49,360.5	54,444.2	59,452.0	68,550.9	71,852.2
Goods and Services	...	...	...	...	24,243.7	25,889.8	26,811.5	33,687.7	34,175.6	37,527.9	40,106.2	43,175.9	46,800.6	49,236.0	51,249.9	57,908.0	72,477.3
Transfers	...	...	...	...	23,817.6	21,792.6	23,328.1	27,512.5	39,409.6	39,930.6	45,082.2	53,314.5	67,263.9	69,693.2	80,399.6	81,224.2	97,265.6
Interest Payments ^{6/}	4,475.6	4,370.7	4,484.4	4,528.2	6,547.7	6,587.5	7,879.4	8,074.3	6,535.5	6,106.3	6,339.5	6,485.5	6,726.8	8,026.7	8,510.7	8,510.7	7,761.6
Other	25,140.1	30,852.3	35,023.5	36,368.6													
5. Capital Expenditure	22,416.7	35,143.2	41,806.4	42,877.2	35,941.2	46,990.2	46,658.4	50,116.3	56,441.8	50,144.5	51,013.7	30,664.9	46,618.1	58,618.3	55,019.4	66,262.4	76,114.7
CURRENT ACCOUNT BALANCE (1-4)	4,726.5	2,390.8	2,763.5	17,396.0	3,992.1	14,449.9	21,489.0	20,295.6	15,313.8	14,441.0	11,894.3	14,072.6	7,170.2	13,660.3	17,404.1	24,391.5	(21,954.8)
PRIMARY BALANCE	(3,081.1)	(16,385.9)	(17,033.9)	(9,817.0)	(8,372.3)	(8,677.7)	(5,509.7)	(8,293.6)	(21,083.0)	(20,925.5)	(28,588.9)	(2,833.9)	(24,843.9)	(24,732.5)	(18,331.2)	(21,415.4)	(82,726.2)
OVERALL BALANCE	(7,556.7)	(20,756.6)	(21,518.3)	(14,345.2)	(14,920.0)	(15,265.2)	(13,389.1)	(16,367.9)	(27,618.5)	(27,031.8)	(34,928.4)	(9,319.4)	(31,570.7)	(32,759.1)	(26,842.0)	(29,926.1)	(90,487.8)
FINANCING	7,556.7	20,756.6	21,518.3	14,345.2	14,920.0	15,265.2	13,389.1	16,367.9	27,618.5	27,031.8	34,928.4	9,319.4	31,570.7	32,759.1	26,842.0	29,926.1	90,487.8
<i>External (Net)</i>	<i>(126.4)</i>	<i>15,084.7</i>	<i>20,810.8</i>	<i>20,147.3</i>	<i>14,606.1</i>	<i>15,526.1</i>	<i>12,989.4</i>	<i>17,948.0</i>	<i>22,044.2</i>	<i>18,545.2</i>	<i>(13,753.4)</i>	<i>(5,264.8)</i>	<i>7,836.8</i>	<i>8,740.1</i>	<i>5,501.6</i>	<i>10,964.5</i>	<i>2,322.8</i>
Domestic (Net)	8,767.8	2,930.4	(350.1)	(6,766.3)	446.0	(2,635.1)	3,847.5	14,114.9	(14,741.9)	10,261.6	11,509.3	29,092.9	10,070.5	449.8	(25,679.2)	27,252.5	66,724.0
Banking System	15,444.1	3,000.7	(2,805.4)	(6,194.5)	2,321.4	(3,686.2)	(4,697.6)	15,196.2	(7,815.7)	17,294.5	11,650.3	28,007.0	8,482.5	(1,535.6)	(24,059.7)	24,643.6	66,900.6
Non-Bank Borrowing	(6,676.3)	(70.3)	2,455.3	(571.8)	(1,875.4)	1,051.1	8,545.0	(1,081.3)	(6,926.2)	(7,032.9)	(141.0)	1,085.9	1,588.0	1,985.4	(1,619.5)	2,608.9	(176.6)
Other	(1,084.8)	2,741.5	1,057.6	964.2	(132.1)	2,374.2	(3,447.8)	(15,695.0)	20,316.2	(1,775.0)	37,172.5	(14,508.7)	13,663.3	23,569.3	47,019.5	(8,290.8)	21,441.0

Notes:

1/ Companies Income Tax includes self-employed, corporation and withholding income taxes.

2/ The Value Added Tax (VAT) and the Excise Tax were implemented on January 01, 2007.

3/ Capital gains was separated from 2009

4/ An Environmental Levy was implemented on 1 February 2017

5/ Includes GRIF inflows as follows- GSMn. 838.9 (2012), 833.3 (2013), 1014.4 (2015)

6/ Refers to Debt Charges

Source:

Statistical Bulletins (Bank of Guyana)

GUYANA
Summary of Central Government Operations

Millions of United States dollars

ACCOUNTS	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
TOTAL REVENUE AND GRANTS (1+2+3)	309.3	341.0	397.2	453.2	492.9	554.1	590.8	661.8	704.7	711.2	724.0	817.0	890.1	976.7	1,070.8	1,175.3	1,091.6
1. Current Revenue	258.6	280.9	310.1	398.1	408.6	468.7	532.6	595.5	638.4	668.7	703.8	781.9	852.2	919.3	1,020.2	1,119.7	1,056.4
Tax Revenue	241.1	265.1	290.7	382.9	392.0	440.1	498.5	548.7	580.1	619.8	656.2	690.9	729.3	806.6	933.2	1,051.8	1,014.2
<i>Taxes on Income and Profit</i>	107.2	119.3	133.6	146.2	154.7	162.2	193.8	212.1	215.5	226.0	247.2	263.5	291.4	319.3	367.8	435.6	486.4
Companies ^{1/}	55.9	62.8	74.5	81.5	92.0	95.7	117.6	129.1	136.3	151.5	160.7	167.3	182.1	217.2	246.5	299.7	325.2
Self-Employed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal	50.4	55.7	58.2	63.6	62.8	66.4	76.1	83.0	79.2	74.5	86.4	96.2	109.2	102.1	121.3	135.9	161.1
Surtax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0.9	0.7	0.8	1.1	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Taxes on Property</i>	3.7	4.1	4.3	4.8	6.3	8.3	7.9	8.6	9.3	12.8	11.7	15.7	15.4	17.0	20.8	20.3	18.1
Property Tax	3.7	4.0	4.2	4.7	6.2	8.2	7.7	8.5	9.1	12.6	11.5	15.5	15.2	16.9	20.6	20.1	17.9
Estate	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<i>Taxes on Production & Consumption</i>	97.6	107.0	116.2	188.9	183.8	220.7	238.8	261.3	278.7	302.1	317.3	332.7	330.2	359.7	413.0	449.4	389.4
Consumption Taxes	97.6	107.0	116.2	7.1	-	0.1	-	-	-	-	-	-	5.8	1.4	-	-	-
Value Added Tax ^{2/}	-	-	-	105.7	118.9	114.9	133.7	153.4	167.2	168.5	181.0	171.5	175.1	200.6	226.5	245.5	231.8
Excise Tax	-	-	-	76.2	64.9	105.8	105.1	107.8	111.5	133.6	136.4	161.2	149.4	157.7	186.5	203.9	157.6
<i>Taxes on International Trade</i>	24.2	24.0	25.9	35.3	38.4	39.9	48.0	54.8	63.2	65.7	66.9	67.8	81.5	87.2	103.2	116.3	91.2
Import Duty	18.4	18.2	20.5	29.7	32.7	33.6	41.0	48.6	56.7	58.1	58.8	59.7	71.5	76.7	90.8	103.0	86.5
Export Duty	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1
Travel Tax	5.7	5.8	5.4	5.5	5.7	6.2	7.0	6.2	6.5	7.5	8.1	8.0	9.8	10.4	12.2	13.2	4.6
<i>Other Taxes</i>	8.4	10.6	10.7	7.7	8.7	9.0	10.0	11.9	13.4	13.2	13.1	11.2	10.8	23.4	28.4	30.3	29.1
Entertainment Tax	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchase Tax-M.Car.	3.6	3.7	4.1	0.8	0.0	-	-	-	-	-	-	-	-	-	-	-	-
Other Taxes And Duties ^{3/}	0.5	0.5	0.5	0.1	1.1	-	-	-	-	-	-	-	-	-	-	-	-
Licences Vehicles	1.3	1.4	1.4	1.5	1.7	1.8	2.3	2.3	2.5	2.9	3.1	3.2	4.2	4.9	5.1	5.4	5.3
Licences Other/Fees, Premium & N	1.5	1.3	1.9	1.5	1.6	1.8	1.9	2.3	2.5	2.7	2.9	2.9	4.0	7.1	7.7	8.4	7.9
Environmental Tax/Levy ^{4/}	1.4	2.4	2.1	2.5	3.0	3.3	3.8	5.0	5.3	5.2	5.0	2.4	0.0	8.0	9.3	10.1	9.4
Capital Gains	-	-	-	-	-	1.1	1.0	1.2	2.0	1.3	1.0	1.4	1.4	0.6	2.2	2.8	3.4
Excise Duty	0.1	1.4	0.5	1.3	1.3	0.9	0.9	1.1	1.1	1.1	1.2	1.4	1.4	2.8	4.0	3.6	3.1
Non-Tax Revenue ^{5/}	17.5	15.9	19.4	14.9	16.6	28.7	34.1	46.8	58.3	48.9	47.5	91.0	122.9	112.7	87.0	67.9	42.1
2. Capital Revenue	29.7	27.2	30.9	18.0	16.9	11.0	11.5	4.0	4.1	4.3	15.0	13.0	11.9	0.1	0.0	0.0	0.0
3. External Grants	21.0	32.8	56.3	37.2	67.4	74.4	46.7	62.3	62.1	38.2	5.3	22.2	26.0	57.4	50.6	55.5	35.2
TOTAL EXPENDITURE AND NET LENDING (4+5)	347.1	444.8	504.3	524.3	566.8	629.5	656.9	742.4	840.1	843.6	892.7	862.1	1,041.8	1,131.1	1,197.0	1,314.6	1,512.0
4. Recurrent Expenditure	234.9	269.0	296.4	311.9	388.8	397.4	426.5	495.6	563.4	598.0	646.3	713.8	817.7	854.9	938.4	1,006.2	1,158.4
Personal Emoluments	86.7	92.8	99.9	109.3	118.3	129.3	140.1	154.4	170.6	188.6	204.3	215.9	237.2	256.6	279.5	319.0	333.8
Goods and Services	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Transfers	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Interest Payments ^{6/}	22.4	21.9	22.3	22.4	32.4	32.5	38.9	39.8	32.0	29.9	30.6	31.4	32.3	37.8	40.0	39.6	36.1
Other	125.8	154.4	174.2	180.2	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Capital Expenditure	112.2	175.8	207.9	212.4	178.0	232.1	230.4	246.8	276.7	245.7	246.4	148.3	224.0	276.2	258.6	308.4	353.6
CURRENT ACCOUNT BALANCE (1-4)	23.7	12.0	13.7	86.2	19.8	71.4	106.1	100.0	75.1	70.7	57.4	68.0	34.5	64.4	81.8	113.5	(102.0)
PRIMARY BALANCE	(15.4)	(82.0)	(84.7)	(48.6)	(41.5)	(42.9)	(27.2)	(40.8)	(103.4)	(102.5)	(138.1)	(13.7)	(119.4)	(116.6)	(86.2)	(99.7)	(384.3)
OVERALL BALANCE	(37.8)	(103.8)	(107.0)	(71.1)	(73.9)	(75.4)	(66.1)	(80.6)	(135.4)	(132.4)	(168.7)	(45.1)	(151.7)	(154.4)	(126.2)	(139.3)	(420.4)
FINANCING	37.8	103.8	107.0	71.1	73.9	75.4	66.1	80.6	135.4	132.4	168.7	45.1	151.7	154.4	126.2	139.3	420.4
<i>External (Net)</i>	(0.6)	75.5	103.5	99.8	72.3	76.7	64.1	88.4	108.1	90.9	(66.4)	(25.5)	37.7	41.2	25.9	51.0	10.8
Domestic (Net)	43.9	14.7	(1.7)	(33.5)	2.2	(13.0)	19.0	69.5	(72.3)	50.3	55.6	140.7	48.4	2.1	(120.7)	126.8	310.0
Banking System	77.3	15.0	(14.0)	(30.7)	11.5	(18.2)	(23.2)	74.8	(38.3)	84.7	56.3	135.4	40.8	(7.2)	(113.1)	114.7	310.8
Non-Bank Borrowing	(33.4)	(0.4)	12.2	(2.8)	(9.3)	5.2	42.2	(5.3)	(34.0)	(34.5)	(0.7)	5.3	7.6	9.4	(7.6)	12.1	(0.8)
Other	(5.4)	13.7	5.3	4.8	(0.7)	11.7	(17.0)	(77.3)	99.6	(8.7)	179.5	(70.1)	65.7	111.1	221.0	(38.6)	99.6

Notes:

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5/ Includes GRIF inflows as follows- GSMn. 838.9 (2012), 833.3 (2013), 1014.4 (2015)

6/ Refers to Debt Charges