

HAITI
Summary of Central Government Operations ^{1/}

Millions of Eastern Caribbean dollars (EC\$ Mn.)

ACCOUNTS	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
TOTAL REVENUE (1+2)	786.8	699.0	712.7	669.6	878.1	1,084.9	1,330.5	1,733.5	1,861.4	2,051.6	2,133.4	2,594.0	2,723.4	2,779.6	2,812.3	3,041.3	2,818.6
1. Current Revenue	784.3	699.0	712.7	669.6	878.1	1,084.9	1,330.5	1,733.5	1,861.4	2,051.6	2,133.4	2,594.0	2,723.4	2,779.6	2,812.3	3,041.3	2,818.6
Internal Revenue	547.6	497.8	513.3	472.7	617.9	727.7	878.3	1,146.8	1,244.5	1,307.4	1,322.3	1,640.0	1,823.4	1,826.8	1,937.0	2,032.6	1,883.6
<i>of which:</i>																	
Income and Profit Tax							272.9	319.4	352.9	357.1	406.5	457.6	638.0	586.9	673.4	702.5	648.1
Turnover Tax							393.8	501.3	566.6	596.7	575.1	688.2	770.7	834.5	785.0	757.7	735.6
Excise Duties							85.4	130.7	88.7	129.8	98.7	63.5	72.1	56.6	51.9	190.9	176.6
Customs Revenue	194.7	195.9	191.1	176.5	248.3	296.2	417.0	507.1	546.6	590.7	779.8	917.1	891.0	887.6	842.4	971.6	895.1
<i>of which:</i>																	
Customs Duties							218.8	258.4	280.2	315.2	481.0	508.7	525.4	530.1	501.3	627.2	543.6
Audit Fees							172.3	204.2	219.7	233.4	219.5	289.2	312.3	304.1	287.8	304.9	315.8
Other Revenue ^{2/}							35.2	79.6	70.4	153.5	31.3	36.9	9.0	65.1	32.9	37.2	39.9
2. Transfers from Public Enterprises	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE (4+5)	1,038.2	949.3	957.8	902.1	1,208.3	1,284.8	1,416.8	2,077.9	2,095.1	2,330.2	2,575.8	2,845.7	3,352.9	3,762.8	4,202.0	3,417.3	3,423.7
4. Recurrent Expenditure	804.8	774.9	781.7	651.7	950.9	1,151.7	1,294.0	1,635.2	1,865.4	1,940.3	1,917.2	2,387.1	2,562.0	2,927.5	3,759.9	3,086.1	3,174.0
Goods and Services							979.9	1,480.4	1,702.7	1,704.0	1,670.1	2,144.8	2,280.9	2,624.4	3,390.5	2,747.7	2,646.5
Salaries and Wages							459.1	646.8	887.6	948.0	911.6	1,031.0	1,213.1	1,315.9	1,321.9	1,543.8	1,376.6
Other Purchases of Goods and Services	435.6	369.5	321.5	235.2	291.6	390.7	520.8	833.6	815.2	756.0	758.5	1,113.8	1,067.8	1,308.6	2,068.6	1,203.9	1,269.9
Interest Payments							154.9	55.0	50.4	87.6	95.5	56.5	63.3	65.8	51.6	50.0	84.5
Subventions and Current Transfers							123.0	99.8	112.3	148.7	151.5	185.7	217.7	237.3	317.9	288.5	443.0
Other Expenditure							36.2	-	-	-	-	-	-	-	-	-	-
5. Capital Expenditure (financed from local funds)	233.4	174.4	176.1	250.4	257.4	133.1	122.7	442.6	229.7	389.9	658.6	458.6	790.9	835.3	442.1	331.2	249.7
Adjustment							(179.2)	(427.6)	(358.3)	(127.5)	(111.3)	(327.7)	(632.9)	(779.7)	(459.3)	538.1	28.0
CURRENT ACCOUNT BALANCE (1-4)	(20.6)	(75.9)	(69.0)	17.9	(72.8)	(66.8)	36.5	98.2	(4.0)	111.3	216.2	207.0	161.4	(147.9)	(947.6)	(44.8)	(355.5)
OVERALL BALANCE (after adjustment)							92.9	75.7	124.6	(151.1)	(331.1)	76.1	(32.3)	(203.6)	(930.3)	(914.1)	(633.2)
FINANCING	215.3	269.3	248.2	215.3	124.1	(45.4)	(92.9)	(75.7)	(124.6)	151.1	331.1	(76.1)	32.3	203.6	930.3	914.1	633.2
External (Net)	(24.5)	6.7	(15.2)	2.3	(66.8)	(39.2)	(55.4)	18.5	(53.9)	(8.5)	662.5	227.5	71.6	101.8	258.8	476.0	495.2
Domestic (Net)	239.8	262.7	263.4	213.1	190.9	(6.1)	(37.5)	(94.2)	(70.7)	159.6	(331.4)	(303.5)	(39.3)	101.8	671.5	438.2	138.0
Banking System							(37.5)	(93.4)	(70.7)	159.6	(331.4)	(303.5)	(39.3)	101.8	552.1	392.9	131.2
Other Sources							(0.1)	(0.8)	-	-	-	-	-	-	119.4	45.3	6.8

Notes:

1/ Operations of the Central Administration Operating Budget, recorded on the basis of receipts and disbursements.

2/ This heading includes unidentified revenue at the level of internal and customs revenue as well as debt collections.

Source:

Statistical Annex of the Bank of Haiti's Annual Report 2016 - Banque de la Republique d'Haiti (website)

HAITI
Summary of Central Government Operations ^{1/}

Millions of Gourdes

ACCOUNTS	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
TOTAL REVENUE (1+2)	6,169.6	6,324.2	7,720.7	10,502.5	12,473.6	16,252.8	19,912.49	23,667.08	26,961.75	31,303.60	31,445.30	38,932.55	42,313.15	44,751.38	47,103.00	57,116.50	66,078.20
1. Current Revenue	6,149.4	6,324.2	7,720.7	10,502.5	12,473.6	16,252.8	19,912.49	23,667.08	26,961.75	31,303.60	31,445.30	38,932.55	42,313.15	44,751.38	47,103.00	57,116.50	66,078.20
Internal Revenue	4,294.1	4,504.1	5,561.3	7,414.1	8,778.0	10,901.2	13,144.70	15,656.91	18,025.51	19,948.14	19,489.64	24,613.13	28,330.67	29,412.58	32,443.00	38,171.90	44,158.90
<i>of which:</i>																	
<i>Income and Profit Tax</i>							4,083.70	4,361.16	5,111.12	5,449.09	5,991.36	6,867.16	9,912.13	9,449.14	11,278.00	13,193.60	15,193.70
<i>Turnover Tax</i>							5,893.80	6,844.00	8,206.74	9,105.13	8,477.02	10,329.20	11,974.81	13,435.51	13,148.00	14,229.80	17,245.30
<i>Excise Duties</i>							1,278.20	1,784.45	1,284.09	1,979.94	1,454.54	952.78	1,120.61	911.56	868.80	3,584.80	4,139.60
Customs Revenue	1,526.3	1,772.9	2,070.4	2,769.0	3,527.6	4,437.8	6,240.56	6,923.90	7,917.12	9,013.28	11,493.80	13,764.87	13,843.21	14,290.17	14,109.50	18,246.40	20,984.50
<i>of which:</i>																	
<i>Customs Duties</i>							3,274.50	3,527.40	4,058.00	4,809.68	7,089.06	7,635.23	8,162.89	8,534.28	8,397.00	11,779.40	12,744.80
<i>Audit Fees</i>							2,578.00	2,788.10	3,181.85	3,562.03	3,234.95	4,339.94	4,852.63	4,896.09	4,821.00	5,726.90	7,404.60
Other Revenue ^{2/}							527.23	1,086.27	1,019.12	2,342.18	461.86	554.55	139.27	1,048.63	550.50	698.20	934.80
2. Transfers from Public Enterprises	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE (4+5)	8,140.7	8,589.0	10,376.7	14,149.7	17,164.9	19,247.4	21,203.80	28,369.05	30,346.07	35,554.56	37,966.90	42,709.00	52,092.94	60,582.20	70,378.30	64,177.60	80,265.60
4. Recurrent Expenditure	6,310.7	7,011.0	8,468.7	10,222.0	13,507.9	17,253.4	19,366.80	22,326.05	27,019.07	29,605.48	28,258.90	35,826.00	39,804.94	47,133.20	62,974.30	57,957.60	74,411.60
Goods and Services							14,665.20	20,212.02	24,662.64	25,999.55	24,617.30	32,190.70	35,438.57	42,254.20	56,786.50	51,601.30	62,044.70
<i>Salaries and Wages</i>							6,871.20	8,830.82	12,855.63	14,464.95	13,437.30	15,474.10	18,847.52	21,185.80	22,140.00	28,992.70	32,272.30
<i>Other Purchases of Goods and Services</i>	3,415.4	3,343.2	3,482.9	3,688.9	4,142.6	5,853.0	7,794.00	11,381.20	11,807.01	11,534.60	11,180.00	16,716.60	16,591.05	21,068.40	34,646.50	22,608.60	29,772.40
Interest Payments							2,318.90	750.78	730.21	1,336.44	1,408.00	848.00	983.29	1,059.10	864.10	938.90	1,980.90
Subventions and Current Transfers							1,840.40	1,363.24	1,626.22	2,269.50	2,233.70	2,787.30	3,383.08	3,819.90	5,323.70	5,417.40	10,386.00
Other Expenditure							542.30	-	-	-	-	-	-	-	-	-	-
5. Capital Expenditure (financed from local funds)	1,830.0	1,578.0	1,908.0	3,927.7	3,657.0	1,994.0	1,837.00	6,043.00	3,327.00	5,949.08	9,708.00	6,883.00	12,288.00	13,449.00	7,404.00	6,220.00	5,854.00
Adjustment							(2,681.42)	(5,837.55)	(5,189.02)	(1,944.81)	(1,641.00)	(4,918.00)	(9,832.62)	(12,552.70)	(7,693.07)	10,106.20	656.30
CURRENT ACCOUNT BALANCE (1-4)	(161.3)	(686.8)	(748.0)	280.5	(1,034.3)	(1,000.6)	545.69	1,341.03	(57.32)	1,698.12	3,186.40	3,106.50	2,508.21	(2,381.82)	(15,871.30)	(841.10)	(8,333.40)
OVERALL BALANCE (after adjustment)							1,390.11	1,033.19	1,804.70	(2,306.15)	(4,880.60)	1,141.40	(502.22)	(3,278.12)	(15,582.23)	(17,167.30)	(14,843.70)
FINANCING	1,688.2	2,436.8	2,689.4	3,377.4	1,762.5	(679.5)	(1,390.10)	(1,033.19)	(1,804.70)	2,306.16	4,880.60	(1,141.40)	502.22	3,278.10	15,582.23	17,167.30	14,843.70
External (Net)	(192.3)	60.2	(164.5)	35.5	(948.9)	(587.5)	(828.60)	252.81	(781.09)	(129.55)	9,765.40	3,414.30	1,112.60	1,638.90	4,335.10	8,938.50	11,608.80
Domestic (Net)	1,880.5	2,376.6	2,853.9	3,341.9	2,711.4	(92.0)	(561.50)	(1,286.00)	(1,023.61)	2,435.71	(4,884.80)	(4,555.80)	(610.38)	1,639.30	11,247.13	8,228.80	3,234.90
<i>Banking System</i>							(560.60)	(1,274.80)	(1,023.61)	2,435.71	(4,884.80)	(4,555.80)	(610.38)	1,639.30	9,247.13	7,378.80	3,074.80
<i>Other Sources</i>							(0.90)	(11.20)	-	-	-	-	-	-	2,000.00	850.00	160.10

Notes:

1/ Operations of the Central Administration Operating Budget, recorded on the basis of receipts and disbursements.

2/ This heading includes unidentified revenue at the level of internal and customs revenue as well as debt collections.

Source:

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HAITI

Summary of Central Government Operations ^{1/}

Millions of United States dollars (US\$ Mn.)

ACCOUNTS	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
TOTAL REVENUE (1+2)	291.4	258.9	264.0	248.0	325.2	401.8	492.8	642.0	689.4	759.8	790.1	960.8	1,008.7	1,029.5	1,041.6	1,126.4	1,043.9
1. Current Revenue	290.5	258.9	264.0	248.0	325.2	401.8	492.8	642.0	689.4	759.8	790.1	960.8	1,008.7	1,029.5	1,041.6	1,126.4	1,043.9
Internal Revenue	202.8	184.4	190.1	175.1	228.9	269.5	325.3	424.7	460.9	484.2	489.7	607.4	675.3	676.6	717.4	752.8	697.6
<i>of which:</i>																	
Income and Profit Tax							101.1	118.3	130.7	132.3	150.5	169.5	236.3	217.4	249.4	260.2	240.0
Turnover Tax							145.9	185.7	209.9	221.0	213.0	254.9	285.5	309.1	290.7	280.6	272.4
Excise Duties							31.6	48.4	32.8	48.1	36.5	23.5	26.7	21.0	19.2	70.7	65.4
Customs Revenue	72.1	72.6	70.8	65.4	92.0	109.7	154.4	187.8	202.4	218.8	288.8	339.7	330.0	328.7	312.0	359.8	331.5
<i>of which:</i>																	
Customs Duties							81.0	95.7	103.8	116.7	178.1	188.4	194.6	196.3	185.7	232.3	201.3
Audit Fees							63.8	75.6	81.4	86.5	81.3	107.1	115.7	112.6	106.6	112.9	117.0
Other Revenue ^{2/}							13.0	29.5	26.1	56.9	11.6	13.7	3.3	24.1	12.2	13.8	14.8
2. Transfers from Public Enterprises	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE (4+5)	384.5	351.6	354.8	334.1	447.5	475.8	524.7	769.6	776.0	863.0	954.0	1,053.9	1,241.8	1,393.6	1,556.3	1,265.7	1,268.0
4. Recurrent Expenditure	298.1	287.0	289.5	241.4	352.2	426.6	479.3	605.6	690.9	718.6	710.1	884.1	948.9	1,084.3	1,392.6	1,143.0	1,175.6
Goods and Services							362.9	548.3	630.6	631.1	618.6	794.4	844.8	972.0	1,255.7	1,017.6	980.2
Salaries and Wages	161.3	136.9	119.1	87.1	108.0	144.7	170.0	239.6	328.7	351.1	337.6	381.9	449.3	487.4	489.6	571.8	509.8
Other Purchases of Goods and Services							192.9	308.7	301.9	280.0	280.9	412.5	395.5	484.7	766.1	445.9	470.3
Interest Payments							57.4	20.4	18.7	32.4	35.4	20.9	23.4	24.4	19.1	18.5	31.3
Subventions and Current Transfers							45.5	37.0	41.6	55.1	56.1	68.8	80.6	87.9	117.7	106.8	164.1
Other Expenditure							13.4	-	-	-	-	-	-	-	-	-	-
5. Capital Expenditure (financed from local funds)	86.4	64.6	65.2	92.7	95.3	49.3	45.5	163.9	85.1	144.4	243.9	169.9	292.9	309.4	163.7	122.7	92.5
Adjustment							(66.4)	(158.4)	(132.7)	(47.2)	(41.2)	(121.4)	(234.4)	(288.8)	(170.1)	199.3	10.4
CURRENT ACCOUNT BALANCE (1-4)	(7.6)	(28.1)	(25.6)	6.6	(27.0)	(24.7)	13.5	36.4	(1.5)	41.2	80.1	76.7	59.8	(54.8)	(351.0)	(16.6)	(131.7)
OVERALL BALANCE (after adjustment)							34.4	28.0	46.1	(56.0)	(122.6)	28.2	(12.0)	(75.4)	(344.6)	(338.6)	(234.5)
FINANCING	79.7	99.7	91.9	79.8	46.0	(16.8)	(34.4)	(28.0)	(46.1)	56.0	122.6	(28.2)	12.0	75.4	344.6	338.6	234.5
External (Net)	(9.1)	2.5	(5.6)	0.8	(24.7)	(14.5)	(20.5)	6.9	(20.0)	(3.1)	245.4	84.3	26.5	37.7	95.9	176.3	183.4
Domestic (Net)	88.8	97.3	97.6	78.9	70.7	(2.3)	(13.9)	(34.9)	(26.2)	59.1	(122.7)	(112.4)	(14.6)	37.7	248.7	162.3	51.1
Banking System							(13.9)	(34.6)	(26.2)	59.1	(122.7)	(112.4)	(14.6)	37.7	204.5	145.5	48.6
Other Sources							(0.0)	(0.3)	-	-	-	-	-	-	44.2	16.8	2.5

Notes:

1/ Operations of the Central Administration Operating Budget, recorded on the basis of receipts and disbursements.

2/ This heading includes unidentified revenue at the level of internal and customs revenue as well as debt collections.

Source:

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