

JAMAICA  
Summary of Central Government Operations

Millions of Eastern Caribbean dollars (EC\$ Mn.)

ACCOUNTS	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
<b>TOTAL REVENUE AND GRANTS (1+2+3)</b>	<b>7,594.0</b>	<b>8,131.1</b>	<b>8,662.1</b>	<b>9,857.6</b>	<b>10,190.4</b>	<b>9,148.5</b>	<b>9,750.6</b>	<b>10,136.4</b>	<b>10,459.1</b>	<b>10,636.5</b>	<b>9,994.9</b>	<b>10,491.5</b>	<b>10,785.3</b>	<b>11,795.6</b>	<b>13,091.7</b>	<b>13,070.7</b>	<b>10,843.7</b>
<b>1. Current Revenue</b>	<b>7,206.4</b>	<b>7,731.2</b>	<b>8,465.6</b>	<b>9,494.5</b>	<b>9,841.6</b>	<b>8,797.8</b>	<b>9,323.2</b>	<b>9,695.2</b>	<b>10,308.7</b>	<b>10,339.5</b>	<b>9,836.5</b>	<b>10,350.7</b>	<b>10,658.9</b>	<b>11,574.7</b>	<b>12,819.5</b>	<b>12,952.9</b>	<b>10,701.8</b>
<b>Tax Revenue</b>	<b>6,661.7</b>	<b>7,081.1</b>	<b>7,718.8</b>	<b>8,585.8</b>	<b>9,084.2</b>	<b>8,102.1</b>	<b>8,675.5</b>	<b>9,112.4</b>	<b>9,703.4</b>	<b>9,212.6</b>	<b>9,003.5</b>	<b>9,479.2</b>	<b>9,888.7</b>	<b>10,452.0</b>	<b>11,300.4</b>	<b>11,655.3</b>	<b>9,529.9</b>
<i>Income and Profits</i>	<b>2,783.3</b>	<b>2,896.1</b>	<b>3,128.6</b>	<b>3,622.8</b>	<b>3,962.3</b>	<b>3,605.1</b>	<b>3,258.5</b>	<b>3,345.4</b>	<b>3,516.3</b>	<b>3,018.3</b>	<b>2,933.9</b>	<b>3,009.6</b>	<b>2,934.8</b>	<b>2,757.9</b>	<b>2,987.2</b>	<b>3,213.1</b>	<b>3,042.2</b>
Bauxite/alumina	8.4	38.7	57.9	28.6	0.0	0.6	26.9	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-
Other companies	454.8	654.1	691.7	800.4	991.0	909.4	1,006.8	912.7	1,086.3	941.9	871.6	973.2	1,117.4	1,293.8	1,276.4	1,373.6	1,244.7
PAYE	1,564.6	1,505.0	1,679.3	1,883.6	2,120.5	1,705.7	1,598.0	1,891.3	1,847.3	1,682.9	1,646.4	1,656.4	1,401.5	1,128.8	1,208.0	1,341.2	1,280.7
Tax on dividend	11.6	12.0	8.7	75.4	6.0	16.8	32.0	25.3	50.5	45.2	37.3	23.4	33.7	40.2	45.9	45.2	54.3
Other individuals	78.1	87.5	97.8	129.3	153.3	118.7	124.0	119.0	122.1	111.5	103.1	104.7	112.0	111.6	107.5	117.2	95.8
Tax on interest	665.9	598.9	593.1	705.5	691.5	853.9	470.7	397.0	410.2	236.7	275.5	252.0	270.3	183.5	349.4	335.9	366.7
<i>Environmental Levy</i>				66.4	84.6	63.5	63.2	72.9	64.4	55.8	57.4						
<i>Production and Consumption</i>	<b>2,078.5</b>	<b>2,182.1</b>	<b>2,394.1</b>	<b>2,513.7</b>	<b>2,555.1</b>	<b>2,163.6</b>	<b>2,435.5</b>	<b>2,660.3</b>	<b>2,927.1</b>	<b>3,087.0</b>	<b>2,923.4</b>	<b>3,079.4</b>	<b>3,200.0</b>	<b>3,699.9</b>	<b>3,984.9</b>	<b>4,050.3</b>	<b>3,254.2</b>
MBT											16.1	12.9	16.7	20.5	22.5	5.8	2.4
Special consumption tax (SCT)	197.4	141.1	165.7	137.8	170.2	203.5	268.1	290.4	378.0	329.9	244.5	322.9	393.3	586.6	539.2	610.3	503.7
Environmental Levy												5.4	8.1	10.5	11.2	12.4	11.3
Motor vehicle licenses	41.0	41.5	39.5	39.9	62.1	52.5	55.3	54.6	66.3	69.5	64.7	67.8	69.0	83.4	95.2	95.5	85.7
Other licenses	6.9	7.8	11.3	12.3	14.0	13.8	8.2	11.9	10.4	9.7	9.4	10.2	10.8	22.2	34.7	52.0	41.0
Quarry Tax														1.2	1.4	1.7	1.8
Betting, gaming and lottery	45.8	45.7	46.9	48.6	47.4	45.3	47.5	51.6	58.1	65.8	64.5	62.9	59.5	66.5	115.5	125.9	120.9
Accommodation Tax									18.5	46.0	48.5	47.4	50.8	55.1	57.1	58.7	13.2
Education Tax	294.1	320.4	377.5	401.3	434.4	374.4	406.0	471.4	456.4	485.1	476.4	489.0	510.6	560.2	607.1	655.6	562.1
Telephone and telex									116.0	175.2	162.3	133.7	91.5	78.1	66.3	73.2	68.2
Contractors Levy	22.9	22.1	34.2	31.8	29.0	23.0	24.6	36.8	39.2	26.6	24.6	22.8	26.7	41.6	52.3	43.5	32.3
General consumption tax (GCT)	1,112.2	1,282.1	1,365.3	1,464.6	1,491.1	1,263.3	1,438.0	1,508.0	1,544.5	1,641.5	1,553.5	1,674.3	1,686.7	1,910.3	2,095.9	2,198.8	1,718.6
Stamp Duty (Local)	358.3	321.5	353.5	377.3	306.9	187.9	187.9	235.6	239.7	237.6	258.7	230.0	276.3	263.8	286.5	116.9	93.0
<i>International Trade</i>	<b>1,799.9</b>	<b>2,002.8</b>	<b>2,196.2</b>	<b>2,382.9</b>	<b>2,482.1</b>	<b>2,270.0</b>	<b>2,918.3</b>	<b>3,033.8</b>	<b>3,195.6</b>	<b>3,051.6</b>	<b>3,088.8</b>	<b>3,390.3</b>	<b>3,753.9</b>	<b>3,994.2</b>	<b>4,328.2</b>	<b>4,391.9</b>	<b>3,233.5</b>
Custom Duty	612.2	670.2	692.0	751.2	768.3	578.8	635.1	652.9	740.8	684.8	644.7	679.5	767.7	803.6	884.6	912.3	753.5
Stamp Duty (Local)	42.4	47.7	46.3	46.6	47.0	38.8	43.2	46.2	50.7	52.1	45.8	45.4	48.8	51.1	59.9	58.2	38.0
Travel Tax	51.5	87.9	82.8	87.9	57.9	59.0	121.8	159.9	163.8	246.2	235.3	233.6	313.4	400.1	432.0	440.6	101.4
GCT (Imports)	745.9	833.0	997.5	1,144.0	1,083.0	877.8	1,194.1	1,310.4	1,380.8	1,372.8	1,419.4	1,514.6	1,590.9	1,660.2	1,815.0	1,860.7	1,433.7
SCT (Imports)	347.9	364.1	377.6	353.1	525.9	715.5	924.1	864.5	859.4	695.6	743.6	857.5	972.7	1,014.6	1,064.9	1,049.4	842.0
Environmental Levy												59.7	60.3	64.7	71.7	70.8	65.0
<i>Bauxite Levy/CD Transfers</i>	<b>109.7</b>	<b>136.1</b>	<b>170.9</b>	<b>195.5</b>	<b>164.1</b>	<b>48.2</b>	<b>13.1</b>	<b>47.9</b>	<b>35.3</b>	<b>27.0</b>	<b>0.0</b>	<b>48.7</b>	<b>41.9</b>	<b>2.7</b>	<b>2.8</b>	<b>-</b>	<b>-</b>
<b>Non-Tax Revenue</b>	<b>434.9</b>	<b>514.1</b>	<b>575.9</b>	<b>713.2</b>	<b>593.3</b>	<b>647.5</b>	<b>634.6</b>	<b>534.9</b>	<b>570.0</b>	<b>1,099.8</b>	<b>833.0</b>	<b>822.8</b>	<b>728.3</b>	<b>1,120.1</b>	<b>1,516.3</b>	<b>1,297.6</b>	<b>1,171.9</b>
<b>2. Capital Revenue</b>	<b>200.7</b>	<b>368.7</b>	<b>135.0</b>	<b>185.6</b>	<b>69.3</b>	<b>158.7</b>	<b>113.6</b>	<b>332.7</b>	<b>30.8</b>	<b>17.6</b>	<b>36.6</b>	<b>15.0</b>	<b>12.3</b>	<b>102.8</b>	<b>52.7</b>	<b>24.1</b>	<b>6.6</b>
<b>3. Grants</b>	<b>186.8</b>	<b>31.2</b>	<b>61.5</b>	<b>177.5</b>	<b>279.5</b>	<b>191.9</b>	<b>313.8</b>	<b>108.4</b>	<b>119.6</b>	<b>279.4</b>	<b>121.8</b>	<b>125.7</b>	<b>114.2</b>	<b>118.1</b>	<b>219.5</b>	<b>93.7</b>	<b>135.3</b>
<b>TOTAL EXPENDITURE AND NET LENDING (4+5+6)</b>	<b>8,831.2</b>	<b>9,047.5</b>	<b>10,166.5</b>	<b>11,509.9</b>	<b>12,969.4</b>	<b>12,844.0</b>	<b>12,051.0</b>	<b>12,674.2</b>	<b>12,116.3</b>	<b>10,590.0</b>	<b>10,171.4</b>	<b>10,603.9</b>	<b>10,860.3</b>	<b>11,612.1</b>	<b>12,584.1</b>	<b>12,680.4</b>	<b>11,984.1</b>
<b>4. Recurrent Expenditure</b>	<b>8,339.6</b>	<b>8,373.5</b>	<b>9,203.0</b>	<b>9,890.6</b>	<b>11,443.0</b>	<b>11,795.2</b>	<b>10,327.7</b>	<b>11,000.9</b>	<b>10,970.5</b>	<b>9,598.9</b>	<b>9,612.6</b>	<b>9,850.2</b>	<b>9,955.1</b>	<b>10,627.6</b>	<b>11,206.1</b>	<b>11,264.3</b>	<b>11,057.2</b>
Compensation of Employees	2,811.9	2,748.7	3,226.6	3,372.9	4,115.1	3,848.6	3,966.4	4,386.9	4,472.4	4,189.5	3,854.1	3,884.8	3,863.5	4,065.6	4,165.4	4,256.9	4,202.5
Interest Payments	4,107.5	3,845.8	4,009.8	3,978.6	4,623.1	5,751.1	3,978.7	3,794.3	3,852.0	2,945.1	3,022.7	2,892.6	3,006.7	2,843.5	2,688.9	2,645.0	2,431.8
Programmes	1,420.2	1,779.1	1,966.6	2,539.1	2,704.8	2,195.5	2,382.6	2,819.7	2,646.2	2,464.3	2,735.8	3,072.7	3,084.8	3,718.5	4,351.8	4,362.3	4,422.9
<b>5. Capital Expenditure and Net Lending</b>	<b>491.6</b>	<b>674.0</b>	<b>963.6</b>	<b>1,619.3</b>	<b>1,526.4</b>	<b>1,048.8</b>	<b>1,723.3</b>	<b>1,673.3</b>	<b>1,145.8</b>	<b>991.1</b>	<b>558.8</b>	<b>753.7</b>	<b>905.2</b>	<b>984.5</b>	<b>1,378.0</b>	<b>1,416.0</b>	<b>926.9</b>
<b>6. Other</b>																	
<b>CURRENT ACCOUNT BALANCE (1-4)</b>	<b>(1,133.2)</b>	<b>(642.3)</b>	<b>(737.3)</b>	<b>(396.1)</b>	<b>(1,601.4)</b>	<b>(2,997.4)</b>	<b>(1,004.5)</b>	<b>(1,305.7)</b>	<b>(661.8)</b>	<b>740.6</b>	<b>223.9</b>	<b>500.5</b>	<b>703.8</b>	<b>947.1</b>	<b>1,613.4</b>	<b>1,688.6</b>	<b>(355.4)</b>
<b>PRIMARY BALANCE</b>	<b>2,870.2</b>	<b>2,929.4</b>	<b>2,505.3</b>	<b>2,326.4</b>	<b>1,844.2</b>	<b>2,055.6</b>	<b>1,678.4</b>	<b>1,256.5</b>	<b>2,194.8</b>	<b>2,991.7</b>	<b>2,846.2</b>	<b>2,780.2</b>	<b>2,931.7</b>	<b>3,027.0</b>	<b>3,196.5</b>	<b>3,035.4</b>	<b>1,291.4</b>
<b>OVERALL BALANCE</b>	<b>(1,237.3)</b>	<b>(916.4)</b>	<b>(1,504.5)</b>	<b>(1,652.2)</b>	<b>(2,779.0)</b>	<b>(3,695.6)</b>	<b>(2,300.3)</b>	<b>(2,537.9)</b>	<b>(1,657.2)</b>	<b>46.6</b>	<b>(176.5)</b>	<b>(112.4)</b>	<b>(75.0)</b>	<b>183.5</b>	<b>507.6</b>	<b>390.4</b>	<b>(1,140.3)</b>
<b>FINANCING</b>	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
External (Net)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Domestic (Net)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

Notes:  
Fiscal year: April-March  
Data are Provisional

**JAMAICA**  
Summary of Central Government Operations

Millions of Jamaica dollars

ACCOUNTS	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
<b>TOTAL REVENUE AND GRANTS (1+2+3)</b>	<b>171,538.9</b>	<b>186,684.2</b>	<b>211,310.5</b>	<b>252,035.8</b>	<b>276,199.8</b>	<b>300,193.3</b>	<b>314,558.5</b>	<b>322,457.3</b>	<b>344,668.5</b>	<b>396,979.5</b>	<b>411,716.1</b>	<b>455,835.8</b>	<b>499,879.9</b>	<b>560,773.6</b>	<b>628,985.2</b>	<b>649,759.2</b>	<b>575,401.1</b>
<b>1. Current Revenue</b>	<b>162,785.1</b>	<b>177,502.9</b>	<b>206,517.9</b>	<b>242,750.9</b>	<b>266,744.6</b>	<b>288,687.9</b>	<b>300,769.2</b>	<b>308,423.4</b>	<b>339,712.2</b>	<b>385,892.6</b>	<b>405,189.2</b>	<b>449,719.7</b>	<b>494,018.4</b>	<b>550,272.0</b>	<b>615,906.4</b>	<b>643,902.2</b>	<b>567,869.3</b>
<b>Tax Revenue</b>	<b>150,481.5</b>	<b>162,575.9</b>	<b>188,299.5</b>	<b>219,517.6</b>	<b>246,216.6</b>	<b>265,860.3</b>	<b>279,874.2</b>	<b>289,882.2</b>	<b>319,764.9</b>	<b>343,836.0</b>	<b>370,877.7</b>	<b>411,854.1</b>	<b>458,323.4</b>	<b>496,894.6</b>	<b>542,919.4</b>	<b>579,397.0</b>	<b>505,686.7</b>
<i>Income and Profits</i>	<b>62,872.1</b>	<b>66,492.7</b>	<b>76,321.2</b>	<b>92,625.7</b>	<b>107,394.9</b>	<b>118,295.7</b>	<b>105,118.7</b>	<b>106,422.9</b>	<b>115,877.0</b>	<b>112,647.9</b>	<b>120,854.1</b>	<b>130,759.8</b>	<b>136,024.6</b>	<b>131,111.4</b>	<b>143,519.1</b>	<b>159,726.1</b>	<b>161,429.4</b>
Bauxite/alumina	189.6	887.8	1,413.3	731.5	0.2	19.3	866.3	1.3	0.0	0.0	0.0	0.0	0.0	-	-	-	-
Other companies	10,273.9	15,016.7	16,872.8	20,463.3	26,859.5	29,842.3	32,480.9	29,035.2	35,798.1	35,154.8	35,902.8	42,282.1	51,791.2	61,507.2	61,323.1	68,282.8	66,049.2
PAYE	35,342.5	34,553.0	40,965.8	48,160.1	57,473.1	55,969.6	51,552.6	60,164.8	60,876.2	62,810.8	67,818.2	71,966.3	64,955.0	53,662.2	58,037.3	66,670.1	67,956.8
Tax on dividend	261.8	276.6	213.4	1,926.8	163.3	550.0	1,032.3	805.8	1,664.2	1,687.5	1,537.5	1,014.6	1,560.7	1,912.2	2,205.7	2,249.4	2,881.2
Other individuals	1,763.1	2,008.6	2,386.4	3,305.3	4,155.7	3,893.7	4,001.8	3,786.6	4,022.4	4,162.2	4,245.5	4,549.1	5,188.8	5,304.0	5,164.9	5,827.9	5,083.8
Tax on interest	15,041.2	13,750.0	14,469.6	18,038.6	18,743.1	28,020.8	15,184.9	12,629.2	13,516.2	8,832.5	11,350.1	10,947.7	12,528.8	8,725.4	16,788.0	16,695.8	19,458.3
<i>Environmental Levy</i>				1,698.0	2,293.2	2,082.2	2,040.1	2,318.8	2,122.1	2,084.2	2,364.5						
<i>Production and Consumption</i>	<b>46,951.9</b>	<b>50,100.2</b>	<b>58,402.9</b>	<b>64,268.9</b>	<b>69,253.2</b>	<b>70,996.7</b>	<b>78,571.4</b>	<b>84,629.0</b>	<b>96,459.9</b>	<b>115,212.1</b>	<b>120,421.4</b>	<b>133,792.5</b>	<b>148,313.9</b>	<b>175,895.2</b>	<b>191,452.7</b>	<b>201,343.1</b>	<b>172,675.9</b>
MBT											663.9	561.0	771.8	973.0	1,081.1	290.1	128.3
Special consumption tax (SCT)	4,458.3	3,238.9	4,042.9	3,523.7	4,611.8	6,678.3	8,647.9	9,238.2	12,457.4	12,313.6	10,072.1	14,028.2	18,230.8	27,888.7	25,904.8	30,339.7	26,726.7
Environmental Levy												235.1	376.9	501.1	537.4	616.0	599.4
Motor vehicle licenses	925.9	953.7	964.4	1,020.3	1,682.3	1,722.2	1,782.7	1,737.7	2,184.2	2,595.6	2,663.4	2,946.7	3,199.0	3,963.9	4,574.3	4,746.1	4,548.0
Other licenses	155.4	178.9	276.5	313.4	379.9	452.5	265.5	377.9	342.9	360.5	388.4	445.2	500.9	1,053.2	1,667.0	2,585.2	2,175.2
Quarry Tax														55.3	68.9	83.0	95.7
Betting, gaming and lottery	1,034.1	1,048.5	1,145.3	1,243.8	1,285.7	1,485.5	1,532.8	1,640.8	1,915.1	2,455.6	2,656.5	2,732.7	2,755.6	3,161.3	5,551.1	6,261.0	6,416.3
Accommodation Tax									610.3	1,717.8	1,999.1	2,059.1	2,353.8	2,619.3	2,742.0	2,917.4	700.8
Education Tax	6,643.1	7,357.0	9,209.1	10,261.0	11,773.6	12,285.7	13,096.5	14,995.7	15,038.7	18,103.9	19,623.6	21,244.8	23,665.0	26,630.2	29,167.8	32,589.2	29,825.9
Telephone and teleex									3,822.4	6,539.8	6,687.6	5,808.1	4,241.9	3,712.7	3,185.3	3,640.8	3,619.6
Contractors Levy	518.2	506.6	835.0	814.3	785.7	754.5	793.6	1,171.1	1,293.4	991.5	1,013.9	992.4	1,239.2	1,978.3	2,512.6	2,160.3	1,713.5
General consumption tax (GCT)	25,122.7	29,436.0	33,306.0	37,446.9	40,415.7	41,452.1	46,389.9	47,973.2	50,897.1	61,264.9	63,994.6	72,745.1	78,174.7	90,817.0	100,695.0	109,303.8	91,191.6
Stamp Duty (Local)	8,094.2	7,380.6	8,623.8	9,645.6	8,318.5	6,165.9	6,062.4	7,494.4	7,898.6	8,868.8	10,658.3	9,994.1	12,804.4	12,541.4	13,765.4	5,810.4	4,935.0
<i>International Trade</i>	<b>40,657.5</b>	<b>45,983.0</b>	<b>53,575.4</b>	<b>60,925.0</b>	<b>67,275.3</b>	<b>74,485.7</b>	<b>94,144.0</b>	<b>96,511.5</b>	<b>105,305.8</b>	<b>113,891.8</b>	<b>127,237.7</b>	<b>147,301.8</b>	<b>173,984.9</b>	<b>189,888.0</b>	<b>207,947.6</b>	<b>218,327.9</b>	<b>171,581.3</b>
Custom Duty	13,828.1	15,388.0	16,881.9	19,207.5	20,823.0	18,993.4	20,487.7	20,769.0	24,413.7	25,559.0	26,557.6	29,521.0	35,581.2	38,201.8	42,500.2	45,352.0	39,982.5
Stamp Duty (Local)	958.7	1,094.5	1,128.6	1,190.8	1,274.6	1,274.3	1,393.2	1,470.3	1,672.2	1,945.6	1,884.9	1,971.2	2,260.2	2,429.7	2,879.1	2,891.6	2,015.5
Travel Tax	1,162.3	2,017.5	2,019.8	2,247.6	1,569.9	1,935.4	3,930.6	5,086.9	5,396.6	9,187.1	9,692.1	10,150.8	14,527.7	19,023.0	20,756.8	21,900.4	5,379.8
GCT (Imports)	16,849.9	19,124.3	24,333.1	29,250.1	29,352.7	28,805.0	38,520.6	41,684.8	45,501.2	51,237.5	58,470.8	65,806.2	73,734.6	78,924.8	87,202.3	92,497.5	76,073.9
SCT (Imports)	7,858.5	8,358.6	9,211.9	9,029.0	14,255.2	23,477.6	29,811.8	27,500.5	28,322.1	25,962.6	30,632.4	37,257.0	45,085.1	48,235.0	51,164.7	52,168.3	44,678.0
Environmental Levy												2,595.6	2,796.1	3,073.6	3,444.5	3,518.1	3,451.6
<b>Bauxite Levy</b>	<b>2,479.1</b>	<b>3,124.6</b>	<b>4,169.9</b>	<b>4,998.3</b>	<b>4,446.7</b>	<b>1,582.1</b>	<b>421.1</b>	<b>1,524.5</b>	<b>1,163.7</b>	<b>1,009.5</b>	<b>0.0</b>	<b>2,116.9</b>	<b>1,940.9</b>	<b>127.5</b>	<b>136.5</b>	<b>-</b>	<b>-</b>
<b>Non-Tax Revenue</b>	<b>9,824.5</b>	<b>11,802.4</b>	<b>14,048.5</b>	<b>18,235.0</b>	<b>16,081.3</b>	<b>21,245.5</b>	<b>20,473.9</b>	<b>17,016.7</b>	<b>18,783.6</b>	<b>41,047.1</b>	<b>34,311.5</b>	<b>35,748.7</b>	<b>33,754.1</b>	<b>53,249.9</b>	<b>72,850.5</b>	<b>64,505.2</b>	<b>62,182.6</b>
<b>2. Capital Revenue</b>	<b>4,533.8</b>	<b>8,464.1</b>	<b>3,293.3</b>	<b>4,745.5</b>	<b>1,878.5</b>	<b>5,208.8</b>	<b>3,664.5</b>	<b>10,585.1</b>	<b>1,015.7</b>	<b>658.3</b>	<b>1,509.1</b>	<b>652.6</b>	<b>568.6</b>	<b>4,887.1</b>	<b>2,531.7</b>	<b>1,200.2</b>	<b>352.1</b>
<b>3. Grants</b>	<b>4,220.0</b>	<b>717.2</b>	<b>1,499.3</b>	<b>4,539.4</b>	<b>7,576.7</b>	<b>6,296.7</b>	<b>10,124.8</b>	<b>3,448.8</b>	<b>3,940.5</b>	<b>10,428.6</b>	<b>5,017.8</b>	<b>5,463.5</b>	<b>5,292.8</b>	<b>5,614.4</b>	<b>10,547.0</b>	<b>4,656.8</b>	<b>7,179.7</b>
<b>TOTAL EXPENDITURE AND NET LENDING (4+5+6)</b>	<b>199,487.8</b>	<b>207,724.1</b>	<b>248,011.6</b>	<b>294,279.6</b>	<b>351,521.4</b>	<b>421,458.5</b>	<b>388,768.0</b>	<b>403,191.6</b>	<b>399,278.9</b>	<b>395,241.7</b>	<b>418,986.9</b>	<b>460,719.7</b>	<b>503,356.0</b>	<b>552,050.1</b>	<b>604,597.5</b>	<b>630,354.4</b>	<b>635,911.3</b>
<b>4. Recurrent Expenditure</b>	<b>188,382.0</b>	<b>192,250.0</b>	<b>224,505.3</b>	<b>252,877.9</b>	<b>310,149.5</b>	<b>387,044.2</b>	<b>333,173.9</b>	<b>349,960.7</b>	<b>361,521.0</b>	<b>358,252.8</b>	<b>395,967.8</b>	<b>427,972.3</b>	<b>461,400.7</b>	<b>505,244.0</b>	<b>538,393.1</b>	<b>559,961.5</b>	<b>586,727.2</b>
Compensation of Employees	63,516.8	63,108.0	78,713.2	86,235.8	111,533.9	126,286.4	127,956.7	139,556.9	147,381.8	156,361.6	158,758.5	168,787.4	179,068.1	193,283.5	200,125.3	211,617.6	222,996.3
Interest Payments	92,784.2	88,295.7	97,817.9	101,723.4	125,305.2	188,715.6	128,354.7	120,704.4	126,937.7	109,919.5	124,512.6	125,679.7	139,356.2	135,181.0	129,188.1	131,487.3	129,037.9
Programmes	32,081.0	40,846.3	47,974.2	64,918.7	73,310.4	72,042.2	76,862.5	89,699.4	87,201.5	91,971.7	112,696.6	133,505.2	142,976.4	176,779.5	209,079.7	216,856.6	234,693.0
<b>5. Capital Expenditure and Net Lending</b>	<b>11,105.8</b>	<b>15,474.1</b>	<b>23,506.3</b>	<b>41,401.7</b>	<b>41,371.9</b>	<b>34,414.3</b>	<b>55,594.1</b>	<b>53,230.9</b>	<b>37,757.9</b>	<b>36,988.9</b>	<b>23,019.1</b>	<b>32,747.4</b>	<b>41,955.3</b>	<b>46,806.1</b>	<b>66,204.3</b>	<b>70,392.9</b>	<b>49,184.1</b>
<b>6. Other</b>																	
<b>CURRENT ACCOUNT BALANCE (1-4)</b>	<b>(25,596.9)</b>	<b>(14,747.2)</b>	<b>(17,987.4)</b>	<b>(10,127.0)</b>	<b>(43,404.9)</b>	<b>(98,356.3)</b>	<b>(32,404.7)</b>	<b>(41,537.3)</b>	<b>(21,808.8)</b>	<b>27,639.8</b>	<b>9,221.4</b>	<b>21,747.4</b>	<b>32,617.7</b>	<b>45,028.0</b>	<b>77,513.3</b>	<b>83,940.7</b>	<b>(18,857.9)</b>
<b>PRIMARY BALANCE</b>	<b>64,835.3</b>	<b>67,255.8</b>	<b>61,116.8</b>	<b>59,479.6</b>	<b>49,983.6</b>	<b>67,450.4</b>	<b>54,145.2</b>	<b>39,970.1</b>	<b>72,326.9</b>	<b>111,657.2</b>	<b>117,241.8</b>	<b>120,795.8</b>	<b>135,880.1</b>	<b>143,904.5</b>	<b>153,575.8</b>	<b>150,892.1</b>	<b>68,527.7</b>
<b>FISCAL BALANCE</b>	<b>(27,948.9)</b>	<b>(21,040.0)</b>	<b>(36,701.2)</b>	<b>(42,243.8)</b>	<b>(75,321.6)</b>	<b>(121,265.2)</b>	<b>(74,209.5)</b>	<b>(80,734.2)</b>	<b>(54,610.8)</b>	<b>1,737.7</b>	<b>(7,270.8)</b>	<b>(4,883.9)</b>	<b>(3,476.1)</b>	<b>8,723.4</b>	<b>24,387.7</b>	<b>19,404.8</b>	<b>(60,510.2)</b>
<b>FINANCING</b>																	
External (Net)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Domestic (Net)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

**Notes:**

Fiscal year: April-March

Data are Provisional

**Source:**

Jamaica Ministry of Finance web site (<https://mof.gov.jm/documents/documents-publications/document-centre/category/29-central-government-operations-tables.html>)

JAMAICA  
Summary of Central Government Operations

Millions of United States dollars

ACCOUNTS	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
<b>TOTAL REVENUE AND GRANTS (1+2+3)</b>	<b>2,812.6</b>	<b>3,011.5</b>	<b>3,208.2</b>	<b>3,651.0</b>	<b>3,774.2</b>	<b>3,388.3</b>	<b>3,611.3</b>	<b>3,754.2</b>	<b>3,873.7</b>	<b>3,939.5</b>	<b>3,701.8</b>	<b>3,885.7</b>	<b>3,994.6</b>	<b>4,368.8</b>	<b>4,848.8</b>	<b>4,841.0</b>	<b>4,016.2</b>
<b>1. Current Revenue</b>	<b>2,669.0</b>	<b>2,863.4</b>	<b>3,135.4</b>	<b>3,516.5</b>	<b>3,645.0</b>	<b>3,258.5</b>	<b>3,453.0</b>	<b>3,590.8</b>	<b>3,818.0</b>	<b>3,829.4</b>	<b>3,643.1</b>	<b>3,833.6</b>	<b>3,947.7</b>	<b>4,286.9</b>	<b>4,748.0</b>	<b>4,797.4</b>	<b>3,963.6</b>
<b>Tax Revenue</b>	<b>2,467.3</b>	<b>2,622.6</b>	<b>2,858.8</b>	<b>3,179.9</b>	<b>3,364.5</b>	<b>3,000.8</b>	<b>3,213.1</b>	<b>3,375.0</b>	<b>3,593.9</b>	<b>3,412.1</b>	<b>3,334.6</b>	<b>3,510.8</b>	<b>3,662.5</b>	<b>3,871.1</b>	<b>4,185.3</b>	<b>4,316.8</b>	<b>3,529.6</b>
Income and Profits	1,030.9	1,072.6	1,158.7	1,341.8	1,467.5	1,335.2	1,206.8	1,239.0	1,302.3	1,117.9	1,086.6	1,114.7	1,087.0	1,021.4	1,106.4	1,190.0	1,126.7
Bauxite/alumina	3.1	14.3	21.5	10.6	0.0	0.2	9.9	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-
Other companies	168.5	242.2	256.2	296.4	367.0	336.8	372.9	338.0	402.3	348.9	322.8	360.4	413.9	479.2	472.7	508.7	461.0
PAYE	579.5	557.4	622.0	697.6	785.4	631.7	591.9	700.5	684.2	623.3	609.8	613.5	519.1	418.1	447.4	496.7	474.3
Tax on dividend	4.3	4.5	3.2	27.9	2.2	6.2	11.9	9.4	18.7	16.7	13.8	8.6	12.5	14.9	17.0	16.8	20.1
Other individuals	28.9	32.4	36.2	47.9	56.8	43.9	45.9	44.1	45.2	41.3	38.2	38.8	41.5	41.3	39.8	43.4	35.5
Tax on interest	246.6	221.8	219.7	261.3	256.1	316.3	174.3	147.0	151.9	87.7	102.1	93.3	100.1	68.0	129.4	124.4	135.8
Environmental Levy				24.6	31.3	23.5	23.4	27.0	23.9	20.7	21.3						
Production and Consumption	769.8	808.2	886.7	931.0	946.3	801.3	902.1	985.3	1,084.1	1,143.3	1,082.7	1,140.5	1,185.2	1,370.3	1,475.9	1,500.1	1,205.2
MBT											6.0	4.8	6.2	7.6	8.3	2.2	0.9
Special consumption tax (SCT)	73.1	52.2	61.4	51.0	63.0	75.4	99.3	107.6	140.0	122.2	90.6	119.6	145.7	217.3	199.7	226.0	186.5
Environmental Levy												2.0	3.0	3.9	4.1	4.6	4.2
Motor vehicle licenses	15.2	15.4	14.6	14.8	23.0	19.4	20.5	20.2	24.5	25.8	23.9	25.1	25.6	30.9	35.3	35.4	31.7
Other licenses	2.5	2.9	4.2	4.5	5.2	5.1	3.0	4.4	3.9	3.6	3.5	3.8	4.0	8.2	12.9	19.3	15.2
Quarry Tax														0.4	0.5	0.6	0.7
Betting, gaming and lottery	17.0	16.9	17.4	18.0	17.6	16.8	17.6	19.1	21.5	24.4	23.9	23.3	22.0	24.6	42.8	46.6	44.8
Accommodation Tax									6.9	17.0	18.0	17.6	18.8	20.4	21.1	21.7	4.9
Education Tax	108.9	118.7	139.8	148.6	160.9	138.7	150.4	174.6	169.0	179.7	176.4	181.1	189.1	207.5	224.9	242.8	208.2
Telephone and telex									43.0	64.9	60.1	49.5	33.9	28.9	24.6	27.1	25.3
Contractors Levy	8.5	8.2	12.7	11.8	10.7	8.5	9.1	13.6	14.5	9.8	9.1	8.5	9.9	15.4	19.4	16.1	12.0
General consumption tax (GCT)	411.9	474.9	505.7	542.5	552.3	467.9	532.6	558.5	572.0	608.0	575.4	620.1	624.7	707.5	776.2	814.4	636.5
Stamp Duty (Local)	132.7	119.1	130.9	139.7	113.7	69.6	69.6	87.3	88.8	88.0	95.8	85.2	102.3	97.7	106.1	43.3	34.4
International Trade	666.6	741.8	813.4	882.6	919.3	840.7	1,080.8	1,123.6	1,183.5	1,130.2	1,144.0	1,255.7	1,390.3	1,479.3	1,603.0	1,626.6	1,197.6
Custom Duty	226.7	248.2	256.3	278.2	284.5	214.4	235.2	241.8	274.4	253.6	238.8	251.6	284.3	297.6	327.6	337.9	279.1
Stamp Duty (Local)	15.7	17.7	17.1	17.2	17.4	14.4	16.0	17.1	18.8	19.3	16.9	16.8	18.1	18.9	22.2	21.5	14.1
Travel Tax	19.1	32.5	30.7	32.6	21.5	21.8	45.1	59.2	60.7	91.2	87.1	86.5	116.1	148.2	160.0	163.2	37.6
GCT (Imports)	276.3	308.5	369.4	423.7	401.1	325.1	442.2	485.3	511.4	508.5	525.7	561.0	589.2	614.9	672.2	689.1	531.0
SCT (Imports)	128.8	134.8	139.9	130.8	194.8	265.0	342.3	320.2	318.3	257.6	275.4	317.6	360.3	375.8	394.4	388.7	311.8
Environmental Levy												22.1	22.3	23.9	26.6	26.2	24.1
Bauxite Levy/CD Transfers	40.6	50.4	63.3	72.4	60.8	17.9	4.8	17.7	13.1	10.0	0.0	18.0	15.5	1.0	1.1	-	-
Non-Tax Revenue	161.1	190.4	213.3	264.2	219.7	239.8	235.1	198.1	211.1	407.3	308.5	304.7	269.7	414.8	561.6	480.6	434.0
<b>2. Capital Revenue</b>	<b>74.3</b>	<b>136.5</b>	<b>50.0</b>	<b>68.7</b>	<b>25.7</b>	<b>58.8</b>	<b>42.1</b>	<b>123.2</b>	<b>11.4</b>	<b>6.5</b>	<b>13.6</b>	<b>5.6</b>	<b>4.5</b>	<b>38.1</b>	<b>19.5</b>	<b>8.9</b>	<b>2.5</b>
<b>3. Grants</b>	<b>69.2</b>	<b>11.6</b>	<b>22.8</b>	<b>65.8</b>	<b>103.5</b>	<b>71.1</b>	<b>116.2</b>	<b>40.2</b>	<b>44.3</b>	<b>103.5</b>	<b>45.1</b>	<b>46.6</b>	<b>42.3</b>	<b>43.7</b>	<b>81.3</b>	<b>34.7</b>	<b>50.1</b>
<b>TOTAL EXPENDITURE AND NET LENDING (4+5+6)</b>	<b>3,270.8</b>	<b>3,350.9</b>	<b>3,765.4</b>	<b>4,262.9</b>	<b>4,803.5</b>	<b>4,757.0</b>	<b>4,463.3</b>	<b>4,694.2</b>	<b>4,487.5</b>	<b>3,922.2</b>	<b>3,767.2</b>	<b>3,927.4</b>	<b>4,022.3</b>	<b>4,300.8</b>	<b>4,660.8</b>	<b>4,696.4</b>	<b>4,438.6</b>
<b>4. Recurrent Expenditure</b>	<b>3,088.7</b>	<b>3,101.3</b>	<b>3,408.5</b>	<b>3,663.2</b>	<b>4,238.1</b>	<b>4,368.6</b>	<b>3,825.1</b>	<b>4,074.4</b>	<b>4,063.2</b>	<b>3,555.2</b>	<b>3,560.2</b>	<b>3,648.2</b>	<b>3,687.1</b>	<b>3,936.1</b>	<b>4,150.4</b>	<b>4,172.0</b>	<b>4,095.3</b>
Compensation of Employees	1,041.4	1,018.0	1,195.0	1,249.2	1,524.1	1,425.4	1,469.0	1,624.8	1,656.4	1,551.7	1,427.4	1,438.8	1,430.9	1,505.8	1,542.7	1,576.6	1,556.5
Interest Payments	1,521.3	1,424.4	1,485.1	1,473.6	1,712.3	2,130.1	1,473.6	1,405.3	1,426.7	1,090.8	1,119.5	1,071.3	1,113.6	1,053.1	995.9	979.6	900.7
Programmes	526.0	658.9	728.4	940.4	1,001.8	813.1	882.4	1,044.3	980.1	912.7	1,013.3	1,138.1	1,142.5	1,377.2	1,611.8	1,615.7	1,638.1
<b>5. Capital Expenditure and Net Lending</b>	<b>182.1</b>	<b>249.6</b>	<b>356.9</b>	<b>599.7</b>	<b>565.3</b>	<b>388.4</b>	<b>638.3</b>	<b>619.7</b>	<b>424.4</b>	<b>367.1</b>	<b>207.0</b>	<b>279.2</b>	<b>335.3</b>	<b>364.6</b>	<b>510.4</b>	<b>524.5</b>	<b>343.3</b>
<b>6. Other</b>																	
<b>CURRENT ACCOUNT BALANCE (1-4)</b>	<b>(419.7)</b>	<b>(237.9)</b>	<b>(273.1)</b>	<b>(146.7)</b>	<b>(593.1)</b>	<b>(1,110.2)</b>	<b>(372.0)</b>	<b>(483.6)</b>	<b>(245.1)</b>	<b>274.3</b>	<b>82.9</b>	<b>185.4</b>	<b>260.6</b>	<b>350.8</b>	<b>597.5</b>	<b>625.4</b>	<b>(131.6)</b>
<b>PRIMARY BALANCE</b>	<b>1,063.0</b>	<b>1,084.9</b>	<b>927.9</b>	<b>861.6</b>	<b>683.0</b>	<b>761.3</b>	<b>621.6</b>	<b>465.4</b>	<b>812.9</b>	<b>1,108.0</b>	<b>1,054.1</b>	<b>1,029.7</b>	<b>1,085.8</b>	<b>1,121.1</b>	<b>1,183.9</b>	<b>1,124.2</b>	<b>478.3</b>
<b>OVERALL BALANCE</b>	<b>(458.3)</b>	<b>(339.4)</b>	<b>(557.2)</b>	<b>(611.9)</b>	<b>(1,029.3)</b>	<b>(1,368.7)</b>	<b>(852.0)</b>	<b>(940.0)</b>	<b>(613.8)</b>	<b>17.2</b>	<b>(65.4)</b>	<b>(41.6)</b>	<b>(27.8)</b>	<b>68.0</b>	<b>188.0</b>	<b>144.6</b>	<b>(422.4)</b>
<b>FINANCING</b>																	
External (Net)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Domestic (Net)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

Notes:  
Fiscal year: April-March  
Data are Provisional