

TRINIDAD AND TOBAGO
Summary of Central Government Operations

Millions of Eastern Caribbean dollars (EC\$ Mn.)

ACCOUNTS	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19 ^R	2019/20 ^P
TOTAL REVENUE AND GRANTS (1+2+3)	12,763.2	16,726.9	17,168.1	24,533.7	16,734.3	18,668.9	20,055.8	20,792.1	22,213.5	24,694.3	24,333.2	18,277.8	14,463.9	17,250.8	18,684.8	13,623.2
1. Current Revenue	12,760.0	16,725.2	17,155.5	24,517.5	16,712.3	18,570.7	19,934.7	20,773.8	22,002.5	24,137.6	22,213.1	16,727.8	13,940.0	16,916.0	18,293.2	13,337.8
Tax Revenue	11,438.2	15,081.8	15,255.6	22,307.6	13,944.9	15,768.9	17,727.4	18,371.3	18,787.5	19,996.1	17,974.6	12,084.0	10,616.3	12,844.7	13,473.8	10,532.7
Taxes on Income and profits	8,688.7	11,797.9	11,618.3	17,834.7	10,284.5	11,712.9	14,035.4	13,959.1	14,102.3	15,541.4	12,737.6	7,180.8	6,770.7	8,081.6	9,313.8	6,307.2
of which:																
Companies	6,015.1	9,276.9	9,000.1	14,371.8	7,307.9	8,703.9	10,571.4	10,319.4	10,288.5	11,468.2	8,496.4	3,267.4	3,212.2	4,376.3	4,975.7	2,835.9
Oil	4,652.0	7,572.2	6,944.6	11,072.9	5,092.1	5,884.2	6,760.0	6,673.5	6,216.7	7,175.9	4,467.4	421.2	446.1	836.4	1,500.9	688.0
Other	1,363.1	1,704.7	2,055.5	3,299.0	2,215.9	2,819.7	3,811.3	3,645.8	4,071.8	4,292.3	4,029.0	2,846.2	2,766.1	3,539.8	3,474.8	2,147.9
Individuals	1,829.7	1,355.5	1,388.0	1,851.9	1,828.8	1,900.1	2,093.0	2,291.6	2,612.4	2,799.4	3,163.9	2,920.7	2,519.9	2,636.9	2,763.9	2,411.9
Withholding Taxes	230.6	349.6	503.5	382.9	505.1	374.5	505.2	456.9	372.3	398.1	453.3	402.4	330.7	343.0	543.5	392.0
Health Surcharge	80.6	72.4	72.9	84.5	79.7	78.6	91.1	123.8	78.5	88.6	112.2	91.8	87.1	73.4	76.2	67.2
Business Levy	62.9	64.7	59.2	100.4	85.2	87.5	88.1	79.0	91.7	88.9	91.4	178.1	241.0	243.0	259.2	234.5
Unemployment Fund	389.6	563.7	476.1	850.2	343.4	420.7	523.3	531.0	489.3	524.4	255.4	53.0	39.4	61.3	286.9	84.0
Green Fund	80.2	115.1	118.4	193.0	134.4	138.3	154.3	146.1	155.6	161.3	146.9	248.6	321.0	325.0	382.6	257.5
Taxes on Property	33.3	35.5	42.8	44.2	39.8	9.4	4.5	1.9	1.8	1.5	1.4	1.3	1.2	1.6	19.8	0.6
of which:																
Land and buildings	27.0	27.7	35.9	36.2	30.6	9.4	45.4	1.9	1.8	1.5	1.4	-	-	-	-	-
Taxes on Goods and Services	1,953.4	2,266.4	2,589.1	3,330.3	2,755.4	3,163.1	2,695.0	3,341.9	3,491.1	3,122.6	3,783.6	3,542.5	2,643.6	3,526.3	2,929.9	3,204.8
of which:																
Excise Duties	461.2	247.4	262.9	280.7	268.7	299.9	297.6	305.8	296.2	285.7	295.2	289.1	286.0	303.3	260.1	256.8
Value Added Tax	1,275.5	1,798.7	2,069.3	2,757.3	2,206.0	2,565.7	2,074.5	2,672.2	2,801.8	2,429.3	3,069.5	2,846.9	2,019.0	2,895.0	2,337.2	2,679.9
Motor Vehicle Taxes and D	93.4	107.0	145.1	159.5	140.3	159.7	180.8	221.1	232.1	240.8	244.6	231.3	165.9	133.3	116.3	85.6
Taxes on International Trade	657.4	812.0	876.2	947.1	783.7	810.5	914.6	978.0	1,089.0	1,210.0	1,280.9	1,225.9	1,073.3	1,091.9	1,068.1	912.0
of which:																
Import Duties	630.0	787.3	858.8	936.2	783.6	810.1	914.2	977.7	1,084.7	1,209.8	1,269.7	1,225.8	1,072.9	1,091.8	1,067.9	911.9
Departure Tax	23.0	22.6	16.4	9.8												
Stamp Duties	105.4	170.1	129.2	151.2	81.5	73.0	77.9	90.3	103.4	120.5	171.1	133.6	127.5	143.3	142.1	108.0
Non-Tax Revenue	1,321.8	1,643.4	1,899.9	2,210.0	2,767.3	2,801.8	2,207.3	2,402.5	3,215.0	4,141.5	4,238.5	4,643.8	3,323.7	4,071.3	4,819.4	2,805.2
2. Capital Revenue	2.0	1.2	10.6	9.7	13.3	98.2	19.0	17.8	176.5	493.0	2,080.9	1,465.7	511.9	334.3	388.8	283.9
3. Grants	1.2	0.5	2.1	6.5	8.7	0.0	102.1	0.5	34.5	63.7	39.2	84.3	12.0	0.5	2.8	1.4
TOTAL EXPENDITURE (4+5)	11,724.8	15,941.9	17,053.2	23,250.0	19,599.8	19,876.2	21,033.5	22,280.1	24,393.6	26,572.8	25,484.8	21,517.8	19,873.3	19,527.2	20,295.1	20,331.6
4. Recurrent Expenditure	10,473.8	13,850.5	13,341.6	18,876.3	15,722.2	17,172.1	17,570.1	19,320.2	20,832.4	22,998.3	22,234.6	19,730.3	18,494.7	18,131.8	18,780.0	18,700.7
Wages and Salaries	2,285.7	2,345.2	2,665.9	2,998.1	2,837.4	2,854.4	3,029.2	3,070.7	3,859.8	3,632.8	4,282.3	3,902.4	3,972.8	3,634.2	3,652.0	3,593.3
Goods and Services	1,364.8	1,652.1	1,835.7	2,158.9	2,581.4	2,739.6	2,744.2	2,977.6	3,021.8	3,386.7	3,444.4	2,977.5	2,329.5	2,438.4	2,568.5	2,183.7
Transfers & Subsidies	5,729.2	8,798.5	7,683.9	12,438.8	8,803.4	10,360.4	10,587.3	12,033.4	12,768.7	14,658.4	13,046.8	11,321.3	10,406.0	10,146.4	10,542.8	10,928.2
Interest	1,094.2	1,054.6	1,156.2	1,280.6	1,500.0	1,399.5	1,209.4	1,238.5	1,182.0	1,320.5	1,461.1	1,529.1	1,786.3	1,912.8	2,016.6	1,995.5
External	286.7	258.3	258.9	275.2	233.4	188.9	160.1	164.1	156.3	194.8	222.2	228.7	357.6	396.1	450.2	462.7
Domestic	807.4	796.3	897.3	1,005.4	1,266.6	1,210.5	1,049.2	1,074.3	1,025.7	1,125.6	1,238.9	1,300.5	1,428.8	1,516.7	1,566.4	1,532.7
5. Capital Expenditure	1,250.9	2,091.5	3,711.5	4,373.7	3,877.6	2,704.1	2,948.3	2,959.9	3,561.2	3,574.5	3,250.2	1,787.6	1,378.6	1,395.5	1,515.1	1,630.9
CURRENT ACCOUNT BALANCE (1-4)	2,286.2	2,874.8	3,813.8	5,641.2	990.0	1,398.6	2,364.6	1,453.6	1,170.2	1,139.3	(21.5)	(3,002.4)	(4,554.7)	(1,215.8)	(486.8)	(5,362.9)
PRIMARY BALANCE	2,132.6	1,839.6	1,271.1	2,564.3	(1,365.5)	192.2	231.6	(249.6)	(998.0)	(558.0)	309.6	(1,710.9)	(3,623.1)	(363.6)	406.3	(4,713.0)
OVERALL BALANCE	1,038.4	785.0	115.0	1,283.7	(2,865.6)	(1,207.3)	(977.7)	(1,488.0)	(2,180.0)	(1,878.5)	(1,151.6)	(3,240.0)	(5,409.4)	(2,276.5)	(1,610.3)	(6,708.5)
FINANCING	(1,039.2)	(785.0)	(115.0)	(1,283.7)	2,865.6	1,207.3	977.7	1,488.0	2,180.1	1,878.5	1,151.6	3,240.0	5,409.4	2,276.5	1,610.3	6,708.5
External (Net)	(548.2)	(176.6)	323.0	343.8	14.1	(448.9)	230.0	444.5	(65.3)	1,400.7	(84.6)	3,639.1	1,305.9	495.3	437.3	5,299.9
Domestic Financing (Net)	(491.0)	(608.4)	(438.0)	(1,627.5)	2,851.4	1,656.2	747.7	1,043.6	2,245.3	477.8	1,236.2	(399.1)	4,103.5	1,781.2	1,173.0	1,408.5

Notes:

R means Revised

P means Provisional

Data relate to government fiscal years which run from 1 October to 30 September.

Figures may not add up due to rounding

TRINIDAD AND TOBAGO
Summary of Central Government Operations

Millions of Trinidad and Tobago dollars

ACCOUNTS	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19 ^R	2019/20 ^P
TOTAL REVENUE AND GRANTS (1+2+3)	29,647.8	38,910.9	40,064.4	56,847.8	39,044.8	43,892.6	47,535.9	49,309.9	52,782.2	58,397.0	57,261.5	44,972.6	36,180.6	43,169.7	46,748.6	34,059.7
1. Current Revenue	29,638.7	38,906.9	40,034.8	56,810.3	38,993.4	43,661.7	47,248.9	49,266.5	52,280.8	57,080.5	52,272.3	41,158.9	34,870.1	42,331.9	45,768.8	33,346.3
Tax Revenue	26,568.4	35,084.0	35,601.1	51,689.5	32,536.6	37,074.4	42,017.3	43,568.8	44,641.6	47,286.6	42,298.2	29,732.8	26,556.1	32,143.6	33,710.9	26,333.0
Taxes on Income	20,181.9	27,444.7	27,113.0	41,325.2	23,996.0	27,538.4	33,266.4	33,105.0	33,508.8	36,752.3	29,974.3	17,668.4	16,936.5	20,224.1	23,302.9	15,768.9
of which:																
Companies	13,971.8	21,580.4	21,003.1	33,301.4	17,051.0	20,463.9	25,056.1	24,473.2	24,446.9	27,120.0	19,993.9	8,039.5	8,035.1	10,951.5	12,449.0	7,090.0
Oil	10,805.6	17,614.8	16,206.2	25,657.3	11,880.9	13,834.4	16,022.5	15,826.8	14,771.8	16,969.5	10,512.7	1,036.4	1,115.9	2,093.1	3,755.3	1,720.0
Other	3,166.2	3,965.6	4,796.9	7,644.1	5,170.1	6,629.5	9,033.6	8,646.4	9,675.1	10,150.5	9,481.2	7,003.1	6,919.2	8,858.4	8,693.7	5,370.0
Individuals	4,250.1	3,153.3	3,239.2	4,291.1	4,267.0	4,467.4	4,960.8	5,434.7	6,207.4	6,619.9	7,445.3	7,186.5	6,303.3	6,598.7	6,915.2	6,030.0
Withholding Taxes	535.6	813.2	1,175.0	887.2	1,178.5	880.5	1,197.3	1,083.6	884.6	941.5	1,066.8	990.0	827.3	858.4	1,359.7	980.0
Health Surcharge	187.1	168.4	170.2	195.7	186.0	184.9	216.0	293.6	186.6	209.6	264.0	225.8	218.0	183.6	190.6	168.0
Business Levy	146.0	150.4	138.2	232.7	198.8	205.7	208.9	187.4	218.0	210.2	215.0	438.2	602.8	608.1	648.6	586.2
Unemployment Fund	905.0	1,311.3	1,111.1	1,970.0	801.2	989.0	1,240.2	1,259.2	1,162.6	1,240.2	600.9	130.5	98.6	153.3	717.9	210.0
Green Fund	186.3	267.7	276.2	447.1	313.5	325.1	365.7	346.5	369.7	381.4	345.8	611.7	803.0	813.2	957.2	643.7
Taxes on Property	77.3	82.5	99.9	102.5	92.9	22.1	10.7	4.6	4.2	3.5	3.4	3.2	3.0	3.9	49.6	1.6
of which:																
Land and buildings	62.7	64.4	83.7	83.8	71.4	22.1	107.7	4.6	4.2	3.5	3.4
Taxes on Goods and Services	4,537.4	5,272.2	6,042.1	7,716.8	6,429.0	7,436.8	6,387.7	7,925.6	8,295.2	7,384.3	8,903.7	8,716.2	6,612.9	8,824.5	7,330.5	8,012.3
of which:																
Excise Duties	1,071.2	575.4	613.6	650.4	626.9	705.1	705.4	725.2	703.8	675.7	694.7	711.3	715.5	759.1	650.8	642.0
Value Added Tax	2,962.6	4,184.1	4,829.0	6,389.1	5,147.2	6,032.3	4,917.0	6,337.4	6,657.4	5,744.7	7,223.3	7,004.7	5,050.4	7,244.8	5,847.5	6,700.0
Motor Vehicle Taxes and D	216.9	248.8	338.5	369.5	327.4	375.5	428.6	524.3	551.5	569.4	575.5	569.0	415.1	333.7	291.0	214.1
Taxes on International Trade	1,527.0	1,888.9	2,044.7	2,194.6	1,828.6	1,905.5	2,167.8	2,319.4	2,587.7	2,861.5	3,014.2	3,016.4	2,684.8	2,732.5	2,672.3	2,280.2
of which:																
Import Duties	1,463.4	1,831.4	2,004.2	2,169.3	1,828.2	1,904.7	2,166.9	2,318.6	2,577.5	2,861.0	2,987.9	3,016.0	2,683.8	2,732.1	2,671.9	2,279.8
Departure Tax	53.4	52.6	38.2	22.7												
Stamp Duties	244.8	395.7	301.4	350.4	190.1	171.6	184.7	214.2	245.7	285.0	402.6	328.6	318.9	358.6	355.6	270.0
Non-Tax Revenue	3,070.3	3,822.9	4,433.7	5,120.8	6,456.8	6,587.3	5,231.6	5,697.7	7,639.2	9,793.9	9,974.1	11,426.1	8,314.0	10,188.3	12,057.9	7,013.3
2. Capital Revenue	4.6	2.8	24.8	22.4	31.0	230.9	45.0	42.2	419.4	1,165.8	4,896.9	3,606.4	1,280.6	836.5	972.8	709.9
3. Grants	2.7	1.2	4.8	15.1	20.4	0.0	242.0	1.2	82.0	150.7	92.3	207.3	29.9	1.3	7.0	3.5
TOTAL EXPENDITURE (4+5)	27,234.0	37,084.8	39,796.1	53,873.3	45,730.8	46,731.1	49,853.3	52,838.9	57,962.3	62,839.2	59,971.4	52,944.6	49,712.0	48,866.5	50,777.5	50,831.7
4. Recurrent Expenditure	24,328.4	32,219.5	31,134.7	43,738.8	36,683.4	40,373.4	41,644.3	45,819.2	49,500.4	54,386.3	52,322.9	48,546.3	46,263.5	45,374.4	46,986.8	46,754.2
Wages and Salaries	5,309.2	5,455.6	6,221.3	6,946.9	6,620.3	6,711.0	7,179.7	7,282.3	9,171.5	8,590.8	10,077.1	9,601.9	9,937.8	9,094.4	9,137.2	8,983.8
Goods and Services	3,170.1	3,843.1	4,283.8	5,002.4	6,023.0	6,441.2	6,504.3	7,061.6	7,180.1	8,008.8	8,105.4	7,326.1	5,827.2	6,102.1	6,426.4	5,459.6
Transfers & Subsidies	13,307.6	20,467.5	17,931.5	28,822.2	20,540.2	24,358.5	25,093.9	28,538.2	30,340.1	34,664.1	30,702.0	27,856.0	26,030.1	25,391.1	26,377.7	27,321.9
Interest	2,541.5	2,453.3	2,698.1	2,967.3	3,499.9	3,290.3	2,866.4	2,937.1	2,808.7	3,122.6	3,438.4	3,762.4	4,468.4	4,786.8	5,045.5	4,988.9
External	666.0	600.8	604.1	637.7	544.6	444.2	379.5	389.2	371.4	460.7	522.9	562.6	894.4	991.2	1,126.5	1,156.9
Domestic	1,875.5	1,852.5	2,094.0	2,329.6	2,955.3	2,846.1	2,486.9	2,547.9	2,437.3	2,661.9	2,915.5	3,199.8	3,574.0	3,795.6	3,919.0	3,832.0
5. Capital Expenditure	2,905.6	4,865.3	8,661.4	10,134.5	9,047.4	6,357.7	6,987.9	7,019.7	8,461.9	8,452.9	7,648.5	4,398.3	3,448.5	3,492.1	3,790.7	4,077.5
CURRENT ACCOUNT BALANCE (1-4)	5,310.3	6,687.4	8,900.1	13,071.5	2,310.0	3,288.3	5,604.6	3,447.3	2,780.4	2,694.2	(50.6)	(7,387.4)	(11,393.4)	(3,042.5)	(1,218.0)	(13,407.9)
PRIMARY BALANCE	4,955.3	4,279.4	2,966.4	5,941.8	(3,186.1)	451.8	549.0	(591.9)	(2,371.4)	(1,319.6)	728.5	(4,209.6)	(9,063.0)	(910.0)	1,016.6	(11,783.1)
OVERALL BALANCE	2,413.8	1,826.1	268.3	2,974.5	(6,686.0)	(2,838.5)	(2,317.4)	(3,529.0)	(5,180.1)	(4,442.2)	(2,709.9)	(7,972.1)	(13,531.4)	(5,696.8)	(4,028.9)	(16,772.0)
FINANCING	(2,413.8)	(1,826.1)	(268.3)	(2,974.5)	6,686.0	2,838.5	2,317.4	3,529.0	5,180.1	4,442.2	2,709.9	7,972.1	13,531.4	5,696.8	4,028.9	16,772.0
External (Net)	(1,273.3)	(410.8)	753.8	796.7	33.0	(1,055.5)	545.2	1,054.1	(155.1)	3,312.4	(199.2)	8,954.0	3,266.7	1,239.4	1,094.0	13,250.5
Domestic Financing (Net)	(1,140.5)	(1,415.3)	(1,022.1)	(3,771.2)	6,653.0	3,894.0	1,772.2	2,474.9	5,335.2	1,129.8	2,909.1	(981.9)	10,264.7	4,457.4	2,934.9	3,521.5

Notes:

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Figures may not add up due to rounding

Source:

Various Review of the Economy reports by the Ministry of Finance (<https://www.finance.gov.tt/publications/national-budget/review-of-the-economy/>)

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Millions of United States dollars

ACCOUNTS	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19 ^R	2019/20 ^P
TOTAL REVENUE AND GRANTS (1+2+3)	4,727.1	6,195.2	6,358.6	9,086.6	6,197.9	6,914.4	7,428.1	7,700.8	8,227.2	9,146.0	9,012.3	6,769.6	5,357.0	6,389.2	6,920.3	5,045.6
1. Current Revenue	4,725.9	6,194.5	6,353.9	9,080.6	6,189.7	6,878.0	7,383.2	7,694.0	8,149.1	8,939.9	8,227.1	6,195.5	5,163.0	6,265.2	6,775.2	4,939.9
Tax Revenue	4,236.4	5,585.9	5,650.2	8,262.1	5,164.8	5,840.3	6,565.7	6,804.2	6,958.3	7,405.9	6,657.3	4,475.6	3,932.0	4,757.3	4,990.3	3,901.0
Taxes on Income	3,218.0	4,369.6	4,303.1	6,605.4	3,809.1	4,338.1	5,198.3	5,170.0	5,223.1	5,756.1	4,717.6	2,659.6	2,507.7	2,993.2	3,449.6	2,336.0
of which:																
Companies	2,227.8	3,435.9	3,333.4	5,322.9	2,706.6	3,223.7	3,915.3	3,822.0	3,810.6	4,247.5	3,146.8	1,210.2	1,189.7	1,620.8	1,842.8	1,050.3
Oil	1,723.0	2,804.5	2,572.1	4,101.1	1,885.9	2,179.3	2,503.7	2,471.7	2,302.5	2,657.7	1,654.6	156.0	165.2	309.8	555.9	254.8
Other	504.9	631.4	761.3	1,221.8	820.7	1,044.3	1,411.6	1,350.3	1,508.1	1,589.8	1,492.2	1,054.2	1,024.5	1,311.1	1,286.9	795.5
Individuals	677.7	502.0	514.1	685.9	677.3	703.7	775.2	848.7	967.6	1,036.8	1,171.8	1,081.8	933.3	976.6	1,023.7	893.3
Withholding Taxes	85.4	129.5	186.5	141.8	187.1	138.7	187.1	169.2	137.9	147.5	167.9	149.0	122.5	127.0	201.3	145.2
Health Surcharge	29.8	26.8	27.0	31.3	29.5	29.1	33.8	45.9	29.1	32.8	41.6	34.0	32.3	27.2	28.2	24.9
Business Levy	23.3	23.9	21.9	37.2	31.6	32.4	32.6	29.3	34.0	32.9	33.8	66.0	89.3	90.0	96.0	86.8
Unemployment Fund	144.3	208.8	176.3	314.9	127.2	155.8	193.8	196.7	181.2	194.2	94.6	19.6	14.6	22.7	106.3	31.1
Green Fund	29.7	42.6	43.8	71.5	49.8	51.2	57.1	54.1	57.6	59.7	54.4	92.1	118.9	120.4	141.7	95.4
Taxes on Property	12.3	13.1	15.9	16.4	14.7	3.5	1.7	0.7	0.7	0.5	0.5	0.5	0.4	0.6	7.3	0.2
of which:																
Land and buildings	10.0	10.3	13.3	13.4	11.3	3.5	16.8	0.7	0.7	0.5	0.5	-	-	-	-	-
Taxes on Goods and Services	723.5	839.4	958.9	1,233.5	1,020.5	1,171.5	998.2	1,237.7	1,293.0	1,156.5	1,401.3	1,312.0	979.1	1,306.0	1,085.1	1,186.9
of which:																
Excise Duties	170.8	91.6	97.4	104.0	99.5	111.1	110.2	113.3	109.7	105.8	109.3	107.1	105.9	112.3	96.3	95.1
Value Added Tax	472.4	666.2	766.4	1,021.2	817.1	950.3	768.3	989.7	1,037.7	899.7	1,136.9	1,054.4	747.8	1,072.2	865.6	992.5
Motor Vehicles	34.6	39.6	53.7	59.1	52.0	59.2	67.0	81.9	86.0	89.2	90.6	85.6	61.5	49.4	43.1	31.7
Taxes on International Trade	243.5	300.7	324.5	350.8	290.3	300.2	338.7	362.2	403.3	448.2	474.4	454.0	397.5	404.4	395.6	337.8
of which:																
Import Duties	233.3	291.6	318.1	346.7	290.2	300.0	338.6	362.1	401.8	448.1	470.3	454.0	397.4	404.4	395.5	337.7
Departure Tax	8.5	8.4	6.1	3.6												
Stamp Duties	39.0	63.0	47.8	56.0	30.2	27.0	28.9	33.5	38.3	44.6	63.4	49.5	47.2	53.1	52.6	40.0
Non-Tax Revenue	489.6	608.7	703.7	818.5	1,024.9	1,037.7	817.5	889.8	1,190.7	1,533.9	1,569.8	1,719.9	1,231.0	1,507.9	1,785.0	1,039.0
2. Capital Revenue/Capital Receipts)	0.7	0.4	3.9	3.6	4.9	36.4	7.0	6.6	65.4	182.6	770.7	542.9	189.6	123.8	144.0	105.2
3. Grants	0.4	0.2	0.8	2.4	3.2	0.0	37.8	0.2	12.8	23.6	14.5	31.2	4.4	0.2	1.0	0.5
TOTAL EXPENDITURE (4+5)	4,342.5	5,904.4	6,316.0	8,611.1	7,259.2	7,361.5	7,790.2	8,251.9	9,034.7	9,841.8	9,438.8	7,969.6	7,360.5	7,232.3	7,516.7	7,530.2
4. Recurrent Expenditure	3,879.2	5,129.8	4,941.3	6,991.2	5,823.0	6,360.0	6,507.4	7,155.6	7,715.7	8,517.9	8,235.0	7,307.5	6,849.9	6,715.5	6,955.5	6,926.2
Wages and Salaries	846.6	868.6	987.4	1,110.4	1,050.9	1,057.2	1,121.9	1,137.3	1,429.6	1,345.5	1,586.0	1,445.3	1,471.4	1,346.0	1,352.6	1,330.9
Goods and Services	505.5	611.9	679.9	799.6	956.1	1,014.7	1,016.4	1,102.8	1,119.2	1,254.3	1,275.7	1,102.8	862.8	903.1	951.3	808.8
Transfers & Subsidies	2,121.9	3,258.7	2,845.9	4,606.9	3,260.5	3,837.2	3,921.2	4,456.8	4,729.2	5,429.0	4,832.1	4,193.1	3,854.1	3,757.9	3,904.7	4,047.5
Interest	405.2	390.6	428.2	474.3	555.6	518.3	447.9	458.7	437.8	489.1	541.2	566.3	661.6	708.5	746.9	739.1
External	106.2	95.7	95.9	101.9	86.4	70.0	59.3	60.8	57.9	72.2	82.3	84.7	132.4	146.7	166.8	171.4
Domestic	299.1	294.9	332.3	372.4	469.1	448.3	388.6	397.9	379.9	416.9	458.9	481.7	529.2	561.8	580.1	567.7
5. Capital Expenditure	463.3	774.6	1,374.6	1,619.9	1,436.2	1,001.5	1,091.9	1,096.3	1,319.0	1,323.9	1,203.8	662.1	510.6	516.8	561.1	604.0
CURRENT ACCOUNT BALANCE (1-4)	846.7	1,064.7	1,412.5	2,089.4	366.7	518.0	875.8	538.4	433.4	422.0	(8.0)	(1,112.0)	(1,686.9)	(450.3)	(180.3)	(1,986.3)
PRIMARY BALANCE	789.8	681.3	470.8	949.7	(505.8)	71.2	85.8	(92.4)	(369.6)	(206.7)	114.7	(633.7)	(1,341.9)	(134.7)	150.5	(1,745.6)
OVERALL BALANCE	384.6	290.7	42.6	475.4	(1,061.3)	(447.1)	(362.1)	(551.1)	(807.4)	(695.7)	(426.5)	(1,200.0)	(2,003.5)	(843.1)	(596.4)	(2,484.6)
FINANCING	(384.9)	(290.7)	(42.6)	(475.4)	1,061.3	447.1	362.1	551.1	807.4	695.7	426.5	1,200.0	2,003.5	843.1	596.4	2,484.6
External (Net)	(203.0)	(65.4)	119.6	127.3	5.2	(166.3)	85.2	164.6	(24.2)	518.8	(31.4)	1,347.8	483.7	183.4	161.9	1,962.9
Domestic Financing (Net)	(181.9)	(225.3)	(162.2)	(602.8)	1,056.1	613.4	276.9	386.5	831.6	176.9	457.9	(147.8)	1,519.8	659.7	434.5	521.7

Notes:

R means Revised

P means Provisional

Data relate to government fiscal years which run from 1 October to 30 September.

Figures may not add up due to rounding