

ANGUILLA  
Summary of Central Government Operations

Millions of Eastern Caribbean dollars (EC\$ Mn.)

ACCOUNTS	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>TOTAL REVENUE AND GRANTS (1+2+3)</b>	<b>119.0</b>	<b>131.3</b>	<b>196.2</b>	<b>213.8</b>	<b>223.4</b>	<b>148.3</b>	<b>189.8</b>	<b>205.0</b>	<b>191.5</b>	<b>189.1</b>	<b>202.9</b>	<b>194.8</b>	<b>191.1</b>	<b>221.2</b>	<b>234.5</b>	<b>233.4</b>	<b>244.4</b>
<b>1. Current Revenue</b>	<b>117.4</b>	<b>126.8</b>	<b>181.3</b>	<b>210.4</b>	<b>204.4</b>	<b>148.3</b>	<b>155.9</b>	<b>205.0</b>	<b>179.9</b>	<b>173.4</b>	<b>188.0</b>	<b>191.0</b>	<b>188.7</b>	<b>190.6</b>	<b>200.2</b>	<b>233.4</b>	<b>192.5</b>
<b>Tax Revenue</b>	96.9	102.4	153.8	164.3	155.3	111.6	115.9	180.7	155.1	147.5	156.3	162.7	160.4	163.6	163.0	197.1	157.6
<i>Taxes on Income and Profits</i>	-	-	-	-	-	-	-	8.2	13.9	12.8	13.2	13.9	14.4	14.1	15.0	16.8	14.4
<i>Taxes on Property</i>	0.6	0.5	0.6	0.7	0.6	1.5	1.5	2.8	3.9	3.6	4.5	4.8	5.8	6.9	6.4	8.5	7.2
<i>Taxes on Domestic Goods &amp; Services</i>	48.8	43.9	78.9	66.3	61.5	44.7	53.9	104.2	66.0	52.4	58.2	59.0	55.6	67.3	45.0	73.4	61.7
of which:																	
Accommodation Tax	12.0	12.6	14.7	13.5	15.1	11.4	11.8	20.5	18.6	13.6	16.1	18.3	17.1	19.7	5.5	30.2	22.3
Licenses	8.0	7.7	10.6	12.1	12.7	11.8	11.5	11.2	11.9	13.5	12.3	13.9	17.4	14.6	15.4	16.2	14.3
Stamp Duties	21.9	17.4	45.6	31.2	22.9	10.5	17.9	55.4	18.2	9.4	13.0	10.9	7.1	15.9	9.2	8.0	7.6
<i>Taxes on International Trade &amp; Transactions</i>	47.5	58.0	74.3	97.3	93.1	65.4	60.5	65.5	71.3	78.6	80.4	85.1	84.5	75.2	96.6	98.4	74.3
of which:																	
Import Duties	38.7	48.5	62.5	82.7	77.8	55.2	51.6	53.4	53.6	56.8	61.8	65.1	65.2	58.9	75.6	68.7	33.7
Foreign Exchange Tax	1.1	1.0	1.4	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-
Customs Service Charge	2.0	2.5	3.1	4.6	4.1	3.1	2.5	11.3	14.7	15.9	16.5	17.7	17.3	15.7	20.1	16.8	3.4
<b>Non-Tax Revenue</b>	20.5	24.4	27.5	46.1	49.1	36.7	40.0	24.3	24.8	25.9	31.7	28.3	28.4	27.1	37.3	36.3	34.9
<b>2. Capital Revenue</b>	-	0.0	0.1	3.4	9.8	0.0	-	-	-	-	-	-	-	-	-	0.0	10.3
<b>3. Grants</b>	<b>1.5</b>	<b>4.4</b>	<b>14.8</b>	-	<b>9.2</b>	-	<b>33.8</b>	-	<b>11.6</b>	<b>15.7</b>	<b>14.8</b>	<b>3.7</b>	<b>2.3</b>	<b>30.5</b>	<b>34.2</b>	-	<b>41.5</b>
Current Grants	-	-	-	-	-	-	22.3	-	-	-	-	-	-	-	-	-	41.5
Capital Grants	1.5	4.4	14.8	-	9.2	-	11.6	-	11.6	15.7	14.8	3.7	2.3	30.5	34.2	-	-
<b>TOTAL EXPENDITURE AND NET LENDING (4+5)</b>	<b>135.6</b>	<b>146.9</b>	<b>188.4</b>	<b>229.4</b>	<b>243.7</b>	<b>213.0</b>	<b>189.4</b>	<b>183.4</b>	<b>179.9</b>	<b>184.0</b>	<b>181.6</b>	<b>190.9</b>	<b>194.2</b>	<b>216.9</b>	<b>233.3</b>	<b>222.4</b>	<b>234.0</b>
<b>4. Current Expenditure</b>	<b>93.9</b>	<b>105.9</b>	<b>145.2</b>	<b>170.4</b>	<b>206.7</b>	<b>202.4</b>	<b>186.3</b>	<b>173.8</b>	<b>170.4</b>	<b>175.8</b>	<b>178.2</b>	<b>183.5</b>	<b>187.6</b>	<b>195.4</b>	<b>207.7</b>	<b>212.2</b>	<b>225.7</b>
Personal Emoluments	36.3	40.8	49.1	68.5	83.9	90.7	88.6	80.5	79.9	80.3	81.2	82.8	84.9	83.8	87.9	84.6	85.2
Goods and Services	34.6	35.3	52.2	53.7	59.8	48.4	39.2	38.7	38.3	40.5	42.2	42.8	44.2	48.8	50.2	55.5	66.2
Interest Payments	3.2	4.7	6.3	7.1	8.0	8.3	11.0	9.1	8.3	9.1	9.4	8.4	12.0	16.4	21.1	18.8	17.1
Domestic	2.3	4.0	5.5	6.3	7.4	6.6	8.8	2.7	2.4	3.1	3.1	2.4	7.3	10.1	11.9	8.8	8.4
External	0.9	0.7	0.9	0.8	0.6	1.7	2.2	6.5	5.9	6.0	6.3	6.0	4.6	6.3	9.2	10.0	8.7
Transfers and Subsidies	19.8	25.1	37.6	41.0	55.0	55.0	47.4	45.5	43.8	45.9	45.4	49.5	46.5	46.3	48.4	53.2	57.3
Pensions	1.8	2.0	2.6	4.9	6.4	7.3	8.9	8.1	7.8	8.2	8.0	9.2	8.5	8.7	8.6	8.5	8.8
<b>5. Capital Expenditure and Net Lending</b>	<b>41.7</b>	<b>41.0</b>	<b>43.2</b>	<b>59.0</b>	<b>36.9</b>	<b>10.6</b>	<b>3.1</b>	<b>9.6</b>	<b>9.5</b>	<b>8.3</b>	<b>3.4</b>	<b>7.3</b>	<b>6.6</b>	<b>21.5</b>	<b>25.6</b>	<b>10.2</b>	<b>8.3</b>
Of which: Capital Expenditure	41.7	41.0	43.2	59.0	36.9	10.6	3.1	9.6	9.5	8.3	3.4	7.3	6.6	21.5	25.6	10.2	8.3
<b>CURRENT ACCOUNT BALANCE (1-4)</b>	<b>23.5</b>	<b>21.0</b>	<b>36.1</b>	<b>40.0</b>	<b>(2.4)</b>	<b>(54.1)</b>	<b>(30.3)</b>	<b>31.2</b>	<b>9.5</b>	<b>(2.4)</b>	<b>9.9</b>	<b>7.5</b>	<b>1.1</b>	<b>(4.7)</b>	<b>(7.4)</b>	<b>21.2</b>	<b>(33.2)</b>
<b>PRIMARY BALANCE</b>	<b>(13.5)</b>	<b>(11.0)</b>	<b>14.1</b>	<b>(8.5)</b>	<b>(12.3)</b>	<b>(56.4)</b>	<b>11.3</b>	<b>30.8</b>	<b>19.9</b>	<b>14.2</b>	<b>30.6</b>	<b>12.3</b>	<b>8.8</b>	<b>20.7</b>	<b>22.3</b>	<b>29.8</b>	<b>27.5</b>
<b>OVERALL BALANCE</b>	<b>(16.7)</b>	<b>(15.6)</b>	<b>7.8</b>	<b>(15.6)</b>	<b>(20.3)</b>	<b>(64.6)</b>	<b>0.4</b>	<b>21.6</b>	<b>11.6</b>	<b>5.1</b>	<b>21.3</b>	<b>3.9</b>	<b>(3.2)</b>	<b>4.3</b>	<b>1.2</b>	<b>11.0</b>	<b>10.4</b>
<b>FINANCING</b>	<b>16.7</b>	<b>15.7</b>	<b>(7.8)</b>	<b>15.6</b>	<b>20.3</b>	<b>64.7</b>	<b>(0.4)</b>	<b>(21.6)</b>	<b>(11.6)</b>	<b>(5.1)</b>	<b>(21.3)</b>	<b>(3.9)</b>	<b>3.2</b>	<b>(4.3)</b>	<b>(1.2)</b>	<b>(11.0)</b>	<b>(10.4)</b>
Domestic	15.8	16.0	(7.4)	16.7	4.0	62.7	(113.6)	(21.6)	(7.5)	(4.0)	(20.3)	0.1	(43.4)	8.8	(28.6)	1.3	4.8
ECCB(net)	0.2	(0.3)	0.1	(0.4)	7.5	13.7	(13.9)	(3.1)	5.7	0.1	(0.0)	0.1	(55.0)	1.0	55.9	(4.1)	5.6
Commercial Banks(net)	24.1	16.7	(30.3)	35.8	5.9	43.9	(162.3)	(4.3)	(9.2)	(8.3)	(8.5)	9.5	43.3	2.0	(18.0)	(20.9)	(2.1)
Other	(8.5)	(0.4)	22.8	(18.7)	(9.5)	5.1	62.6	(14.1)	(4.0)	4.1	(11.7)	(9.5)	(31.7)	5.8	(66.5)	26.3	1.2
External	0.9	(0.4)	(0.4)	(1.0)	16.3	1.9	127.5	(1.1)	(1.1)	(1.0)	(1.1)	(4.0)	46.5	(13.1)	27.4	(12.4)	(15.2)
Net Amortisation	0.9	(0.4)	(0.4)	(1.0)	16.3	1.9	127.5	(1.1)	(1.1)	(1.0)	(1.1)	(4.0)	46.5	(13.1)	27.4	(12.4)	(15.2)
Disbursement	1.2	0.1	0.2	-	17.3	2.7	148.5	-	-	-	-	-	59.9	0.1	40.4	1.7	3.3
Amortisation	0.3	0.5	0.6	1.0	1.0	0.8	21.0	1.1	1.1	1.0	1.1	4.0	13.4	13.2	13.0	14.0	18.5
Change in Govt. Foreign Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Foreign Financing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Arrears	-	-	-	-	-	-	(14.3)	1.0	(3.0)	(0.0)	0.1	-	-	-	-	-	-
Domestic	-	-	-	-	-	-	(14.3)	1.0	(3.0)	(0.0)	0.1	-	-	-	-	-	-
External	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Source:

Web site of the Eastern Caribbean Central Bank (<http://www.eccb-centralbank.org/Statistics/index.asp#fiscalaccounts>)

**ANGUILLA**  
**Summary of Central Government Operations**

Millions of United States dollars

ACCOUNTS	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
TOTAL REVENUE AND GRANTS (1+2+3)	44.1	48.6	72.7	79.2	82.7	54.9	70.3	75.9	70.9	70.0	75.1	72.1	70.8	81.9	86.8	86.4	90.5
1. Current Revenue	43.5	47.0	67.2	77.9	75.7	54.9	57.8	75.9	66.6	64.2	69.6	70.8	69.9	70.6	74.2	86.4	71.3
Tax Revenue	35.9	37.9	57.0	60.8	57.5	41.3	42.9	66.9	57.5	54.6	57.9	60.3	59.4	60.6	60.4	73.0	58.4
<i>Taxes on Income and Profits</i>	-	-	-	-	-	-	-	3.0	5.1	4.7	4.9	5.1	5.3	5.2	5.6	6.2	5.3
<i>Taxes on Property</i>	0.2	0.2	0.2	0.3	0.2	0.6	0.6	1.1	1.4	1.3	1.7	1.8	2.2	2.6	2.4	3.1	2.7
<i>Taxes on Domestic Goods &amp; Services</i>	18.1	16.3	29.2	24.6	22.8	16.5	20.0	38.6	24.5	19.4	21.6	21.8	20.6	24.9	16.7	27.2	22.8
of which:																	
Accommodation Tax	4.4	4.7	5.5	5.0	5.6	4.2	4.4	7.6	6.9	5.0	6.0	6.8	6.3	7.3	2.1	11.2	8.3
Licenses	3.0	2.9	3.9	4.5	4.7	4.4	4.3	4.2	4.4	5.0	4.6	5.1	6.4	5.4	5.7	6.0	5.3
Stamp Duties	8.1	6.5	16.9	11.6	8.5	3.9	6.6	20.5	6.7	3.5	4.8	4.0	2.6	5.9	3.4	3.0	2.8
<i>Taxes on International Trade &amp; Transactions</i>	17.6	21.5	27.5	36.0	34.5	24.2	22.4	24.3	26.4	29.1	29.8	31.5	31.3	27.9	35.8	36.4	27.5
of which:																	
Import Duties	14.3	17.9	23.2	30.6	28.8	20.5	19.1	19.8	19.9	21.0	22.9	24.1	24.1	21.8	28.0	25.4	12.5
Foreign Exchange Tax	0.4	0.4	0.5	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-
Customs Service Charge	0.7	0.9	1.1	1.7	1.5	1.1	0.9	4.2	5.5	5.9	6.1	6.6	6.4	5.8	7.4	6.2	1.3
Non-Tax Revenue	7.6	9.0	10.2	17.1	18.2	13.6	14.8	9.0	9.2	9.6	11.7	10.5	10.5	10.0	13.8	13.5	12.9
2. Capital Revenue	-	0.0	0.0	1.3	3.6	0.0	-	-	-	-	-	-	-	-	-	0.0	3.8
3. Grants	0.6	1.6	5.5	-	3.4	-	12.5	-	4.3	5.8	5.5	1.4	0.9	11.3	12.7	-	15.4
Current Grants	-	-	-	-	-	-	8.2	-	-	-	-	-	-	-	-	-	15.4
Capital Grants	0.6	1.6	5.5	-	3.4	-	4.3	-	4.3	5.8	5.5	1.4	0.9	11.3	12.7	-	-
TOTAL EXPENDITURE AND NET LENDING (4+5)	50.2	54.4	69.8	85.0	90.3	78.9	70.1	67.9	66.6	68.2	67.3	70.7	71.9	80.3	86.4	82.4	86.6
4. Current Expenditure	34.8	39.2	53.8	63.1	76.6	75.0	69.0	64.4	63.1	65.1	66.0	68.0	69.5	72.4	76.9	78.6	83.6
Personal Emoluments	13.5	15.1	18.2	25.4	31.1	33.6	32.8	29.8	29.6	29.7	30.1	30.7	31.5	31.1	32.6	31.3	31.5
Goods and Services	12.8	13.1	19.3	19.9	22.2	17.9	14.5	14.3	14.2	15.0	15.6	15.8	16.4	18.1	18.6	20.6	24.5
Interest Payments	1.2	1.7	2.3	2.6	3.0	3.1	4.1	3.4	3.1	3.4	3.5	3.1	4.4	6.1	7.8	7.0	6.3
Domestic	0.9	1.5	2.0	2.3	2.8	2.4	3.3	1.0	0.9	1.1	1.1	0.9	2.7	3.7	4.4	3.3	3.1
External	0.3	0.2	0.3	0.3	0.2	0.6	0.8	2.4	2.2	2.2	2.3	2.2	1.7	2.3	3.4	3.7	3.2
Transfers and Subsidies	7.3	9.3	13.9	15.2	20.4	20.4	17.6	16.9	16.2	17.0	16.8	18.3	17.2	17.2	17.9	19.7	21.2
Pensions	0.7	0.8	1.0	1.8	2.4	2.7	3.3	3.0	2.9	3.0	2.9	3.4	3.2	3.2	3.2	3.1	3.2
5. Capital Expenditure and Net Lending	15.5	15.2	16.0	21.9	13.7	3.9	1.2	3.5	3.5	3.1	1.3	2.7	2.4	8.0	9.5	3.8	3.1
Of which: Capital Expenditure	15.5	15.2	16.0	21.9	13.7	3.9	1.2	3.5	3.5	3.1	1.3	2.7	2.4	8.0	9.5	3.8	3.1
CURRENT ACCOUNT BALANCE (1-4)	8.7	7.8	13.4	14.8	(0.9)	(20.0)	(11.2)	11.6	3.5	(0.9)	3.7	2.8	0.4	(1.7)	(2.7)	7.9	(12.3)
PRIMARY BALANCE	(5.0)	(4.1)	5.2	(3.2)	(4.5)	(20.9)	4.2	11.4	7.4	5.3	11.4	4.6	3.3	7.7	8.3	11.0	10.2
OVERALL BALANCE	(6.2)	(5.8)	2.9	(5.8)	(7.5)	(23.9)	0.1	8.0	4.3	1.9	7.9	1.5	(1.2)	1.6	0.4	4.1	3.9
FINANCING	6.2	5.8	(2.9)	5.8	7.5	23.9	(0.1)	(8.0)	(4.3)	(1.9)	(7.9)	(1.5)	1.2	(1.6)	(0.4)	(4.1)	(3.9)
Domestic	5.9	5.9	(2.7)	6.2	1.5	23.2	(42.1)	(8.0)	(2.8)	(1.5)	(7.5)	0.0	(16.1)	3.3	(10.6)	0.5	1.8
ECCB(net)	0.1	(0.1)	0.1	(0.1)	2.8	5.1	(5.1)	(1.2)	2.1	0.1	(0.0)	0.0	(20.4)	0.4	20.7	(1.5)	2.1
Commercial Banks(net)	8.9	6.2	(11.2)	13.2	2.2	16.3	(60.1)	(1.6)	(3.4)	(3.1)	(3.2)	3.5	16.0	0.7	(6.7)	(7.7)	(0.8)
Other	(3.2)	(0.1)	8.4	(6.9)	(3.5)	1.9	23.2	(5.2)	(1.5)	(4.3)	(3.5)	(11.7)	2.2	(24.6)	9.7	0.5	0.5
External	0.3	(0.1)	(0.1)	(0.4)	6.0	0.7	47.2	(0.4)	(0.4)	(0.4)	(0.4)	(1.5)	17.2	(4.9)	10.2	(4.6)	(5.6)
Net Amortisation	0.3	(0.1)	(0.1)	(0.4)	6.0	0.7	47.2	(0.4)	(0.4)	(0.4)	(0.4)	(1.5)	17.2	(4.9)	10.2	(4.6)	(5.6)
Disbursement	0.4	0.0	0.1	-	6.4	1.0	55.0	-	-	-	-	-	22.2	0.0	15.0	0.6	1.2
Amortisation	0.1	0.2	0.2	0.4	0.4	0.3	7.8	0.4	0.4	0.4	0.4	1.5	5.0	4.9	4.8	5.2	6.8
Change in Govt. Foreign Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Foreign Financing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Arrears	-	-	-	-	-	-	(5.3)	0.4	(1.1)	(0.0)	0.0	-	-	-	-	-	-
Domestic	-	-	-	-	-	-	(5.3)	0.4	(1.1)	(0.0)	0.0	-	-	-	-	-	-
External	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-